

A large, stylized logo featuring a yellow sun with rays on the left, a green leaf on the right, and a blue wave-like shape at the bottom. The sun and leaf are partially overlapping.

Long-Range Fiscal Planning

BCC Workshop
March 19, 2024



CHARLOTTE COUNTY
FLORIDA

Long Range Projection Updates

- Added FY23 Unaudited Actuals
- Added Projections for FY32-FY33

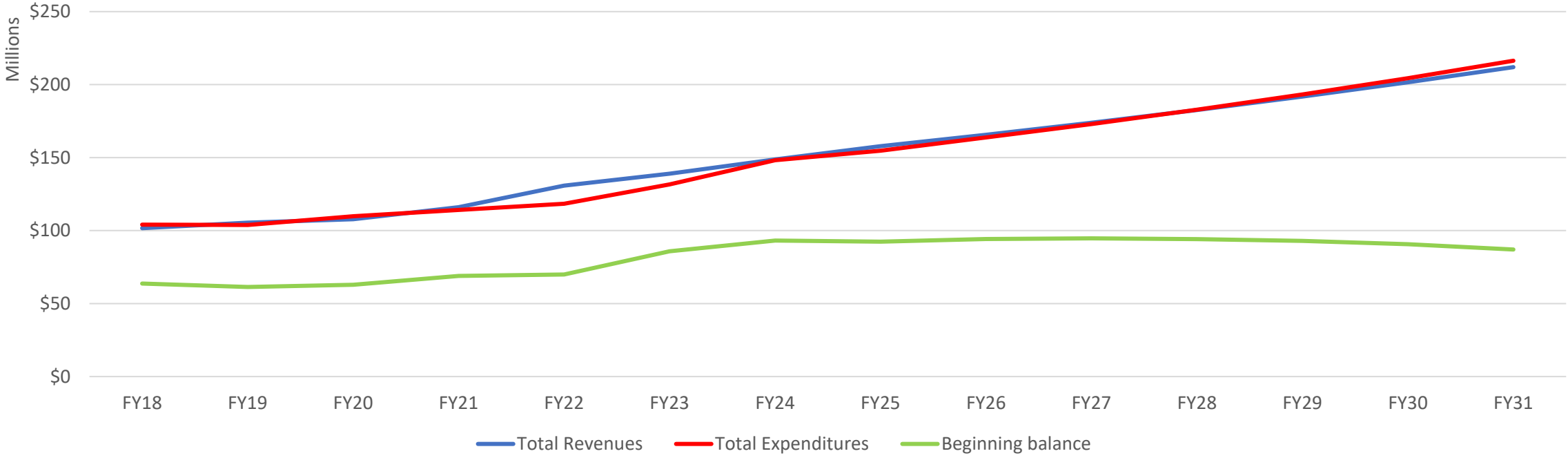
General Fund



CHARLOTTE COUNTY
FLORIDA

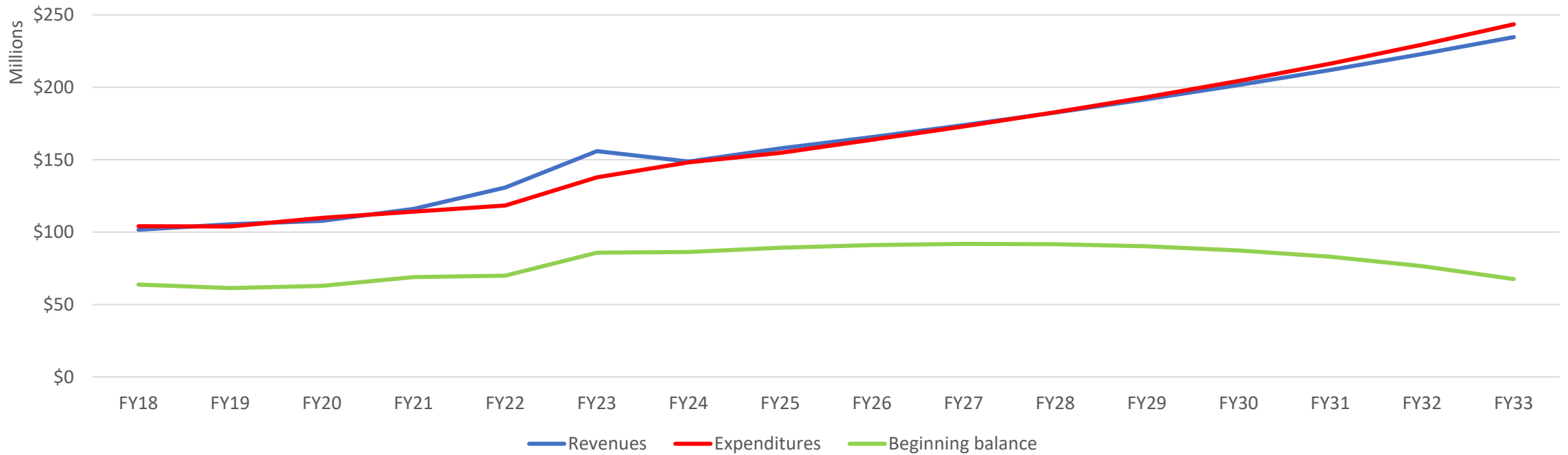
General Fund

Revenues vs Expenditures Updated Projection Presented on 9/7/2023



General Fund

Revenues vs Expenditures Updated Projection



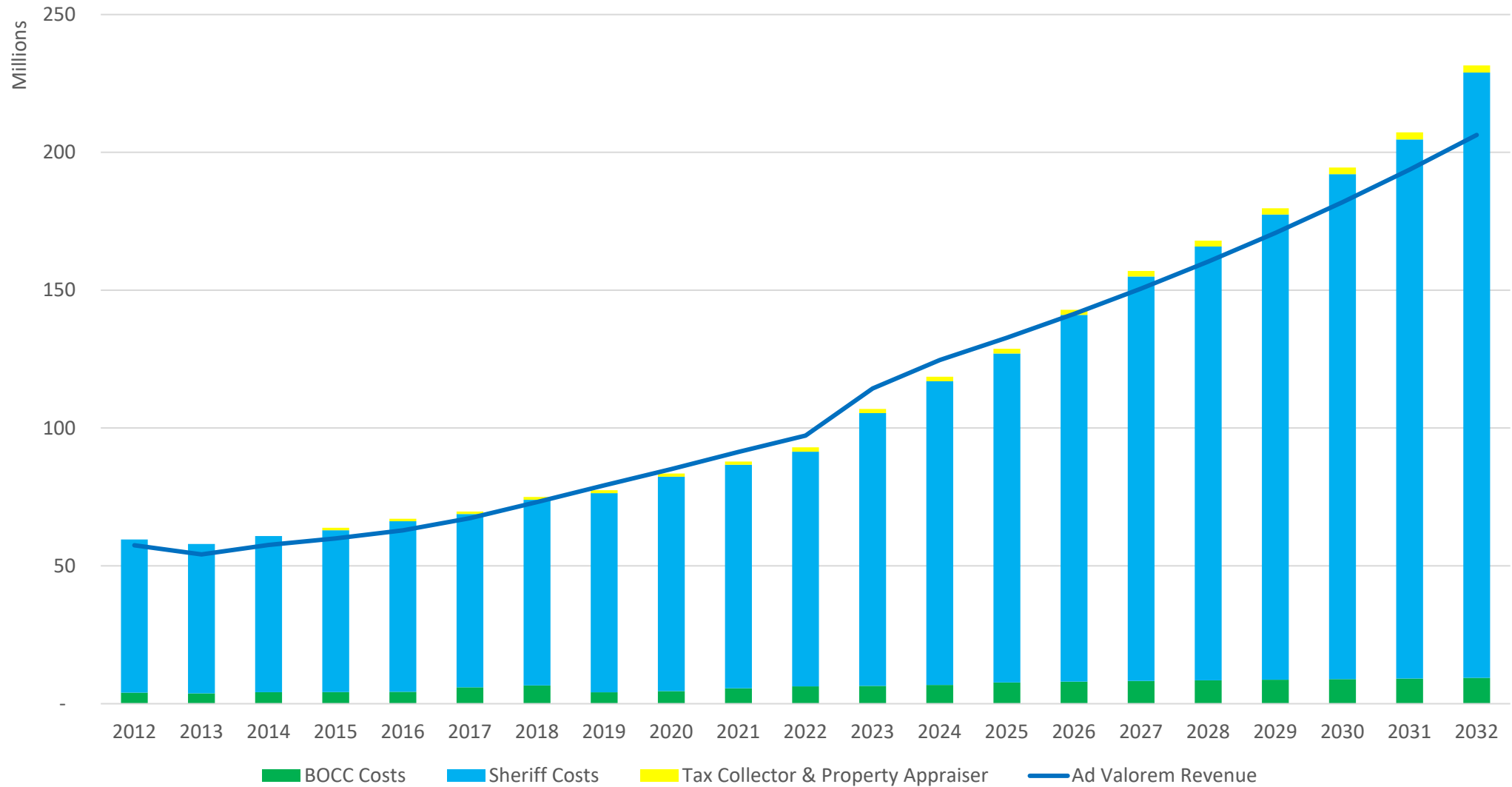
Public Safety



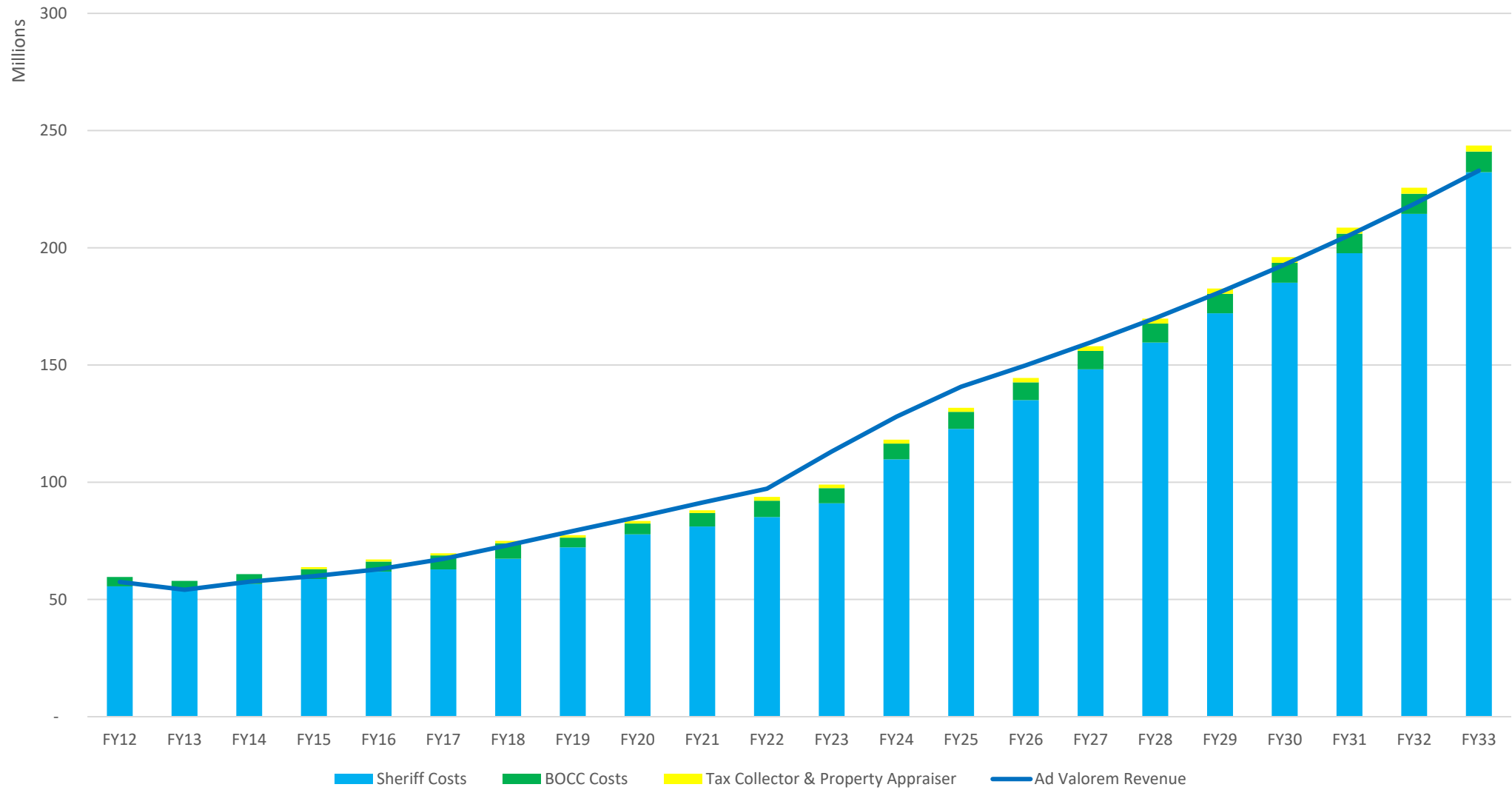
CHARLOTTE COUNTY
FLORIDA

Public Safety Fund

Presented on 7/19/22



Public Safety Fund



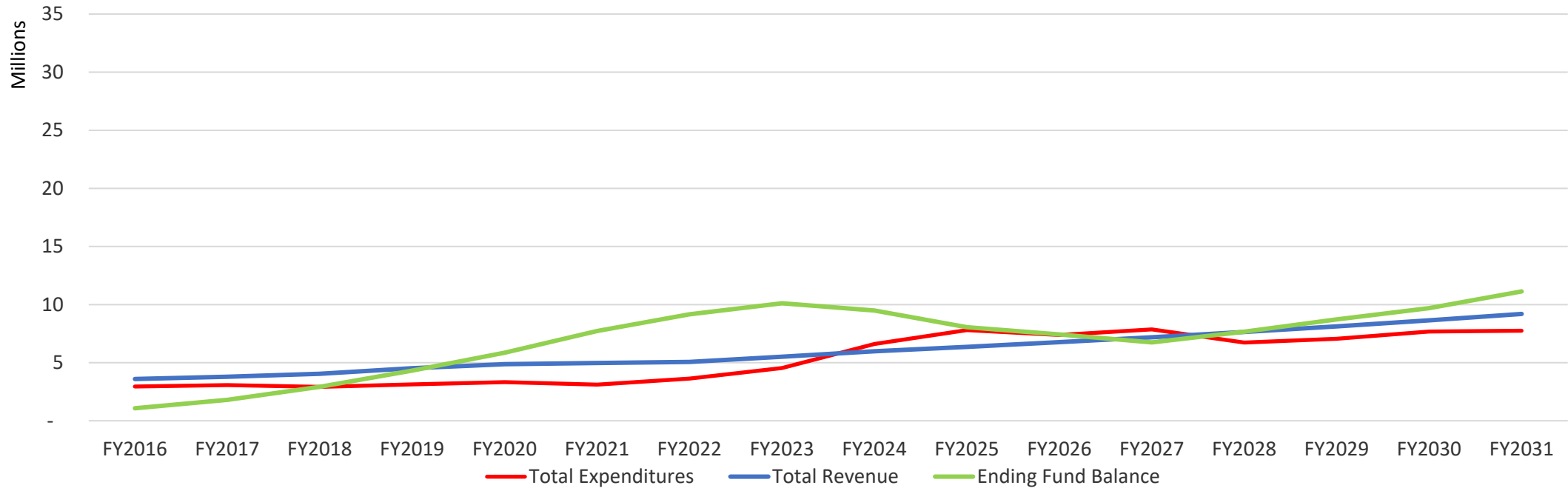
Street Lighting



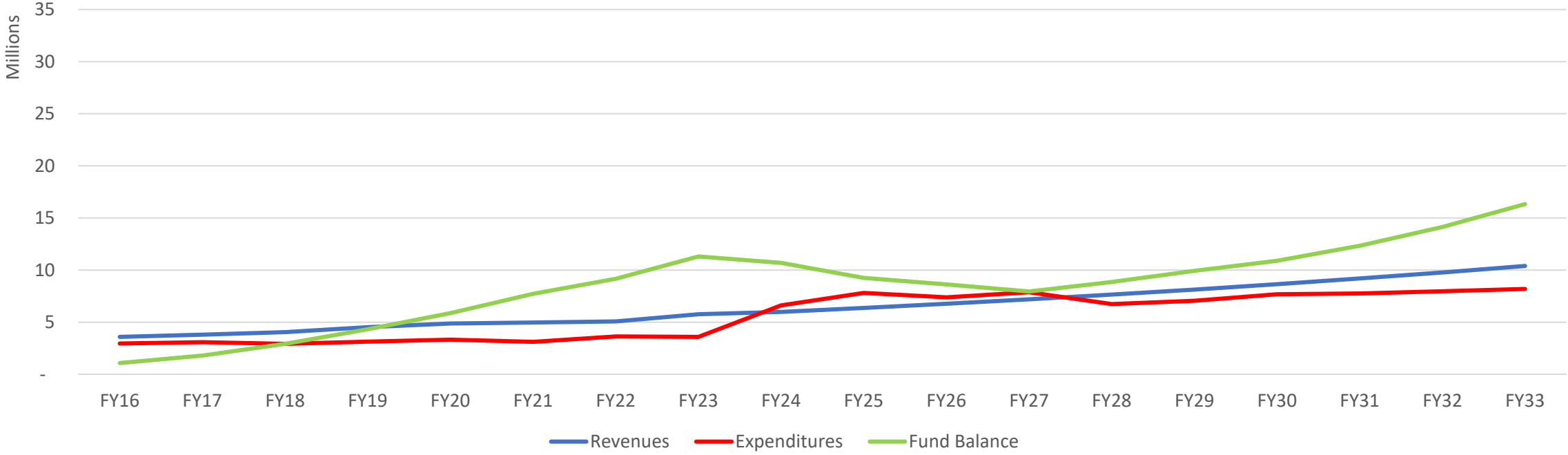
CHARLOTTE COUNTY
FLORIDA

Street Lighting

Including Updated Assumptions Presented on 5/25/23



Street Lighting



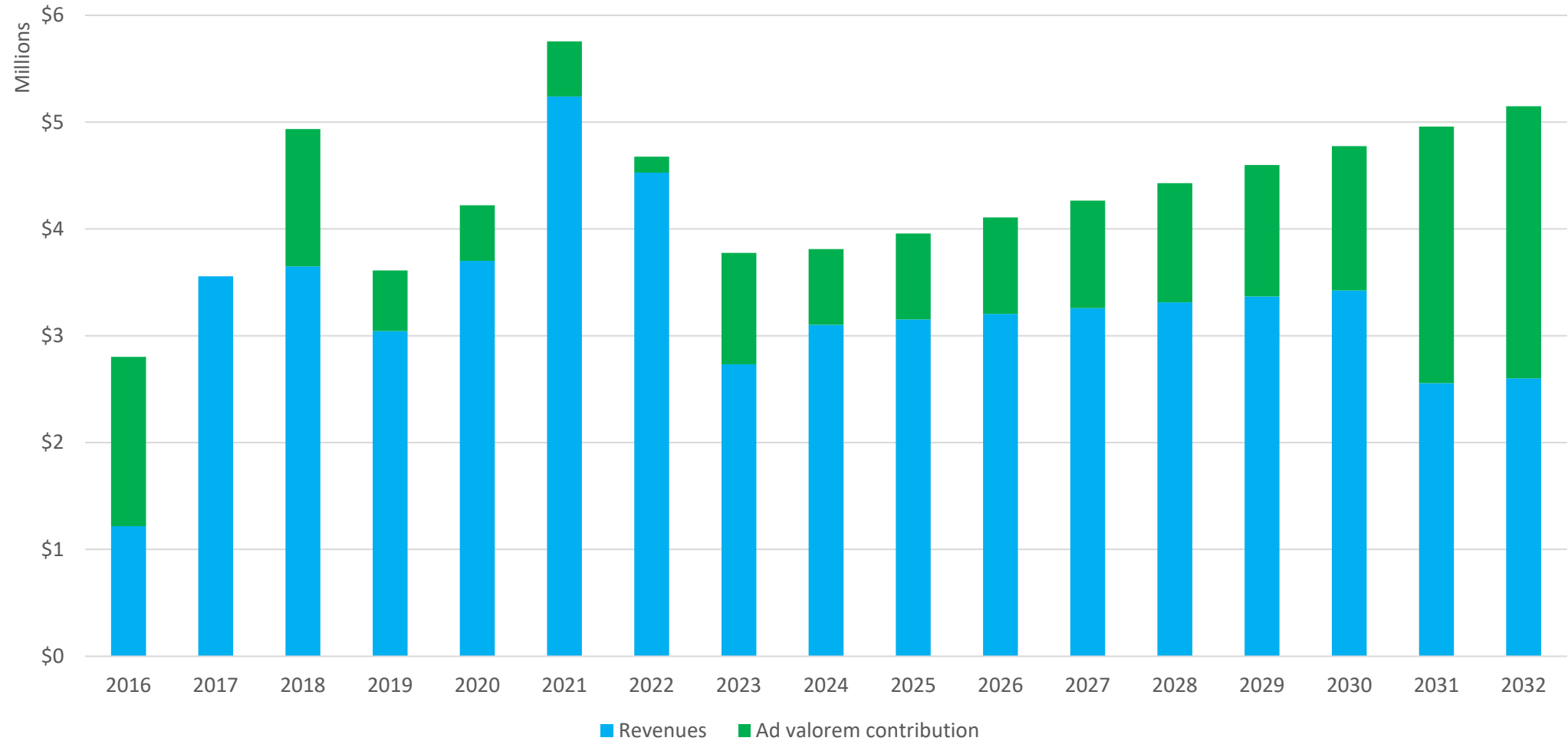
Transit



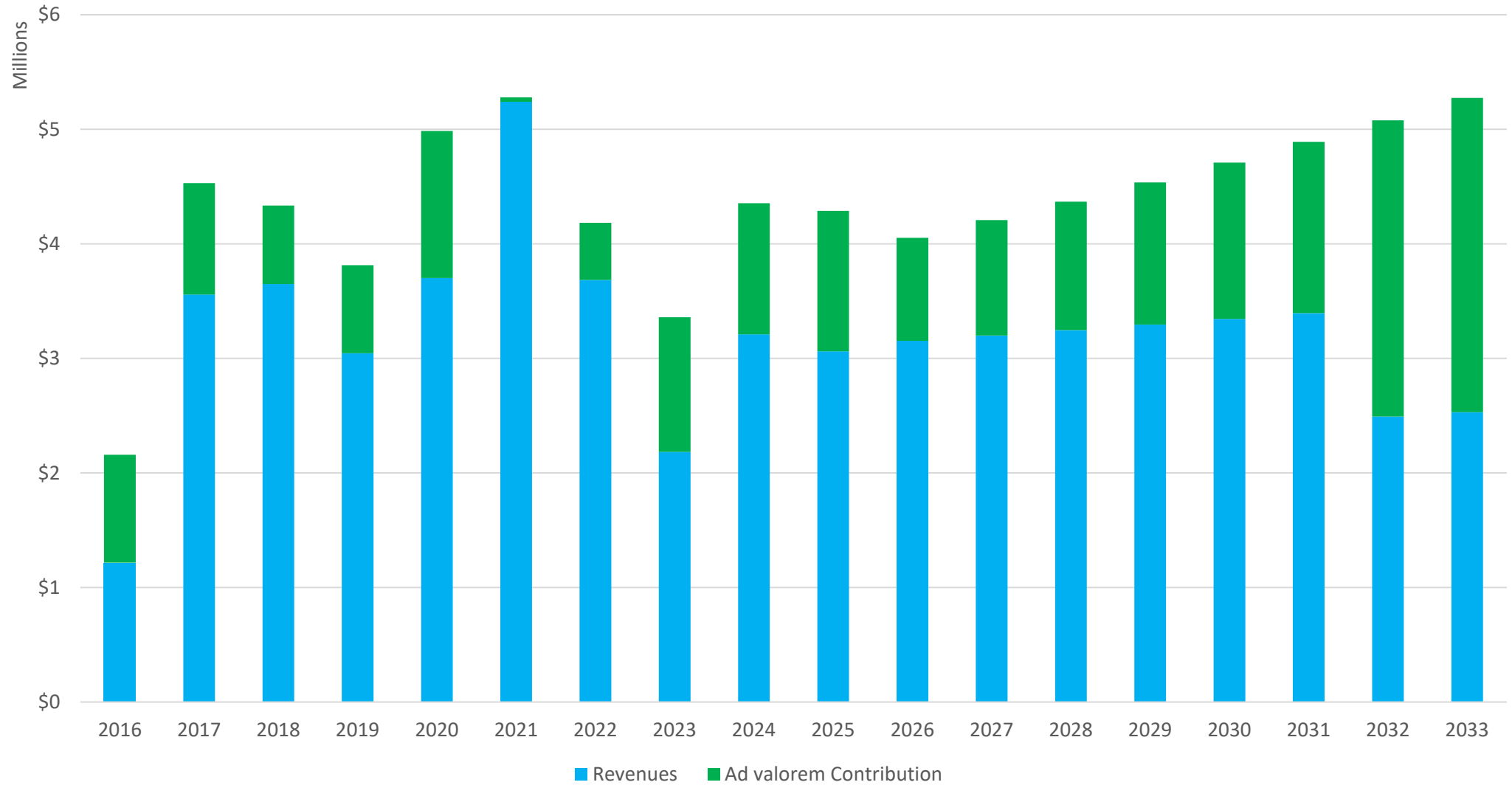
CHARLOTTE COUNTY
FLORIDA

Transit

Presented on 7/19/22



Transit



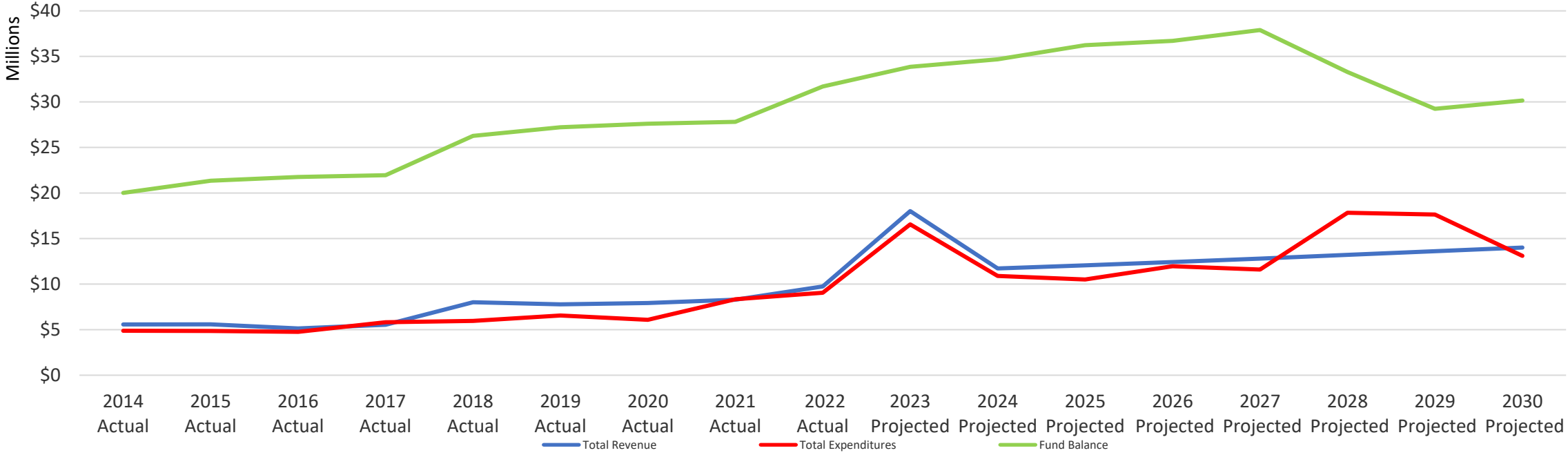
Landfill



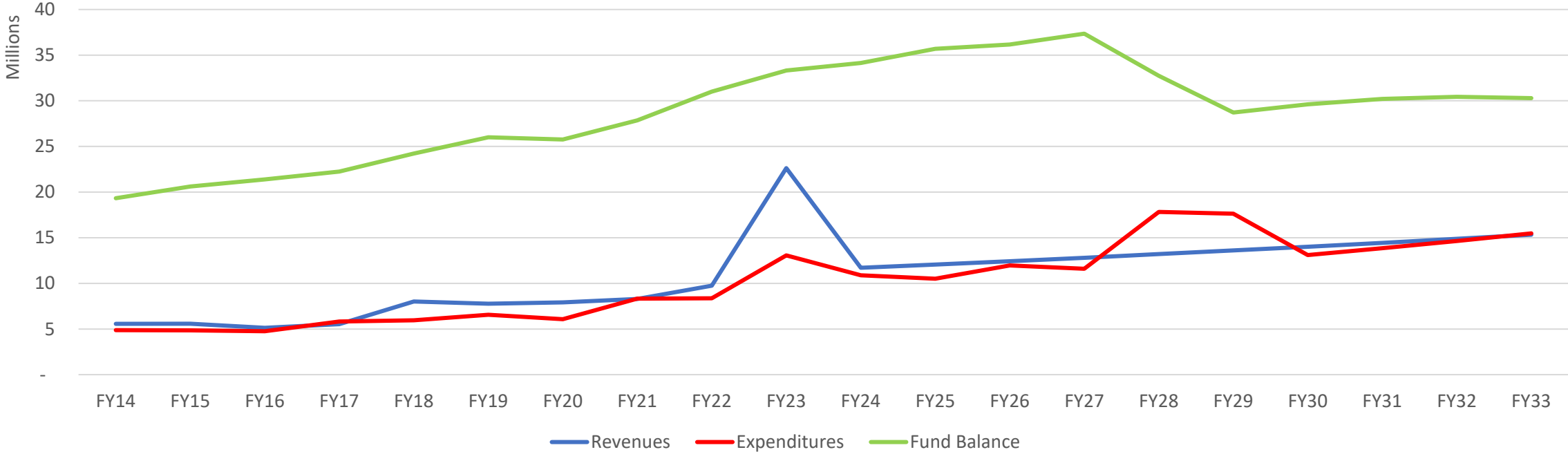
CHARLOTTE COUNTY
FLORIDA

Landfill

Including Updated Assumptions
Presented on 5/22/23



Landfill



Fire

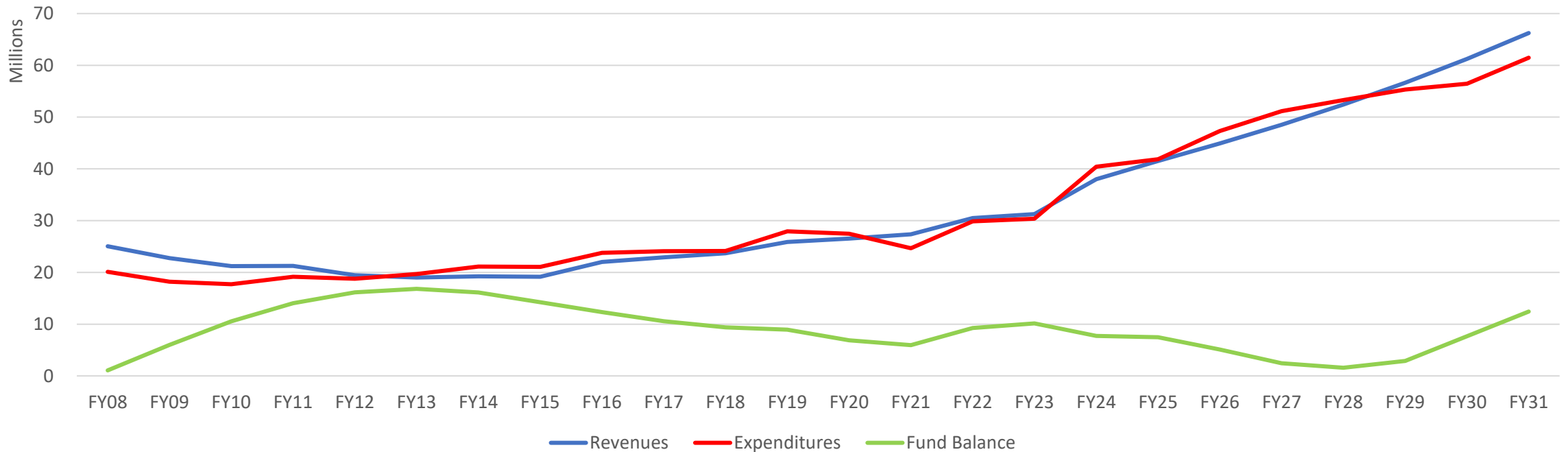


CHARLOTTE COUNTY
FLORIDA

Charlotte County - Fire

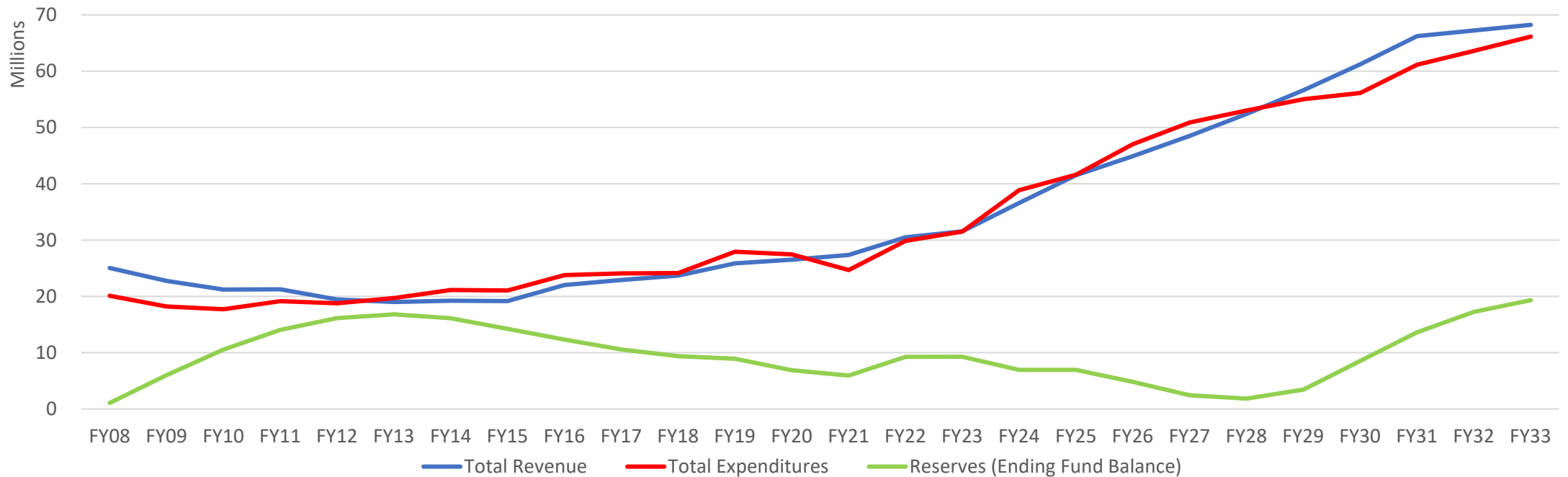
15% in 2024, 12% in 2025, then 6% annually

Presented on 9/7/23



FY08 – FY22: Actuals
FY23 – FY31: Projected

Charlotte County - Fire



Transportation Trust



CHARLOTTE COUNTY
FLORIDA

Operational Projection – Public Works

Transportation Trust Fund with New Position Request

Presented on 7/27/2023

