

Utilities Department 2020 Sales Tax Discussion



May 22, 2025



CHARLOTTE COUNTY
FLORIDA

Water Quality Infrastructure Sales Tax (2020)

Budget \$7,000,000 – Tier 1

- Sewer Force Main, Ackerman Ave.
 - \$871,000 spent

- Sewer Force Main, Mensh Terr.
- Sewer Force Main, Lakeview Blvd. to U.S. 41
- Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW
 - \$3,159,000 needed for Lakeview/Midway project

- Lift Station-805, Windward Preserve Upgrade
- Sewer Force Main, Indiana Rd. and Cape Haze Dr.
- Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester)
- Sewer Force Main, Green Dolphin Dr. and Placida Rd.
- Lift Station-815, “Z” Upgrade
 - Total: \$3,054,000

Sales Tax Project Funding – Tier 1

- Sewer Force Main, Green Dolphin Dr. and Placida Rd.
 - Cape Haze Project postponed due to timing.
 - \$221,000
- Sewer Force Main, Indiana Rd. and Cape Haze Dr.
 - Project no longer in the planning window.
 - \$1,732,000
- Lift Station 815, “Z” Upgrade
 - This project was completed just prior to the sales tax approval due to critical repairs.
 - \$250,000
- Sewer Force Main, Quesada Ave. to Peachland Blvd.
 - Project no longer listed in the five-year window of the 2025 Sewer Master Plan
 - \$601,000
- Lift Station 805, Windward Preserve Upgrade
 - This project has been identified as not needing to be upgraded.
 - \$250,000
- Tier 1 Funding Available: \$3,054,000

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Questions?



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