

Utility Rates, Fees & Charges Options & Next Steps



Options

- Option 1: Index Fees at 2.23% as resolution currently allows at 7/22 Meeting – effective 10/1
- Option 2: Hold public Hearing for minimum index of 3.5% at 10/14 Meeting – effective 1/1/26 (earliest possible)

Next Steps

- July 15, 2025 – Utilities Quarterly Update Meeting
 - Presentation on Miscellaneous Fees
- July 22, 2025 – Regular Board Meeting
 - **Option 1:** Approve 2.23% annual FPSC Rate Index adjustment effective October 1, 2025*
- September 23, 2025 – Regular Board Meeting
 - **Option 2:** Set Public Hearing for October 14th to consider updates to the Utility Resolution on Rates, Fees and Charges – 3.5% Minimum index only – Effective 1/1/2026
- October 14, 2025 – Regular Board Meeting
 - **Option 2:** Hold Public Hearing to consider updates to the Utility Resolution on Rates, Fees and Charges – 3.5% Minimum index only – Effective 1/1/2026

*Does not require Public Hearing. Users notified on their August/September billings

Next Steps

- **October 14, 2025 – Utilities Quarterly Update Meeting**
 - Review updated Connection Fee Analysis
 - Schedule Public Hearing for December 9th to consider updates to the Utility Resolution on Rates, Fees and Charges – Connection and Misc. Fees – effective 3/1/2026
- **December 9, 2025 – Regular Board Meeting**
 - Hold Public Hearing to consider updates to the Utility Resolution on Rates, Fees, and Charges – Connection and Misc. Fees – effective 3/1/2026
- **March 1, 2026 – New rates, fees, and charges effective**