

RESOLUTION
NUMBER 2025 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A TENTATIVE COUNTY-WIDE MILLAGE LEVY FOR CHARLOTTE COUNTY FOR THE FISCAL YEAR 2025-2026.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted the noticed public hearing to adopt the tentative millage rate for county-wide funds to be levied for fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, that, reflecting any amendments made by the Board as a result of the public hearing, the tentative fiscal year 2025-2026 operating millage rate for county-wide funds is 6.0394 mills, which is over the rollback rate of 5.8133 mills by 3.89 percent, and is hereby adopted by the Board.

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PASSED AND DULY ADOPTED this 4th day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of the
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: _____
Janette S. Knowlton, County Attorney
LR25-0869 

RESOLUTION
NUMBER 2025 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A TENTATIVE COUNTY-WIDE BUDGET FOR THE FISCAL YEAR 2025-2026 AND APPROVE A TENTATIVE PLANNED BUDGET FOR FISCAL YEAR 2026-2027.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted the noticed public hearing to adopt the tentative millage rate and adopt the tentative budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the Tentative County-wide Budget for the fiscal year 2025-2026 in the amount of \$476,979,403 is hereby adopted.

2. The planned County-wide Budget for 2026-2027 is \$434,896,952 and the Board directs that the 2026-2027 budgets be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

3. The County-wide Budget is comprised of the budgets for the several County-wide funds reflected on the following table:

FUND	FY2025-2026 PROPOSED BUDGET	FY2026-2027 PLANNED BUDGET
GENERAL FUND	\$322,992,848	\$322,275,435
CAPITAL PROJECTS FUND	153,986,555	112,621,517
TOTAL COUNTY-WIDE BUDGET	<u>\$476,979,403</u>	<u>\$434,896,952</u>

PASSED AND DULY ADOPTED this 4th day of September, 2025.

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OF CHARLOTTE COUNTY, FLORIDA

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Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of the
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Janette S. Knowlton, County Attorney
LR25-0869 

RESOLUTION
NUMBER 2025 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A TENTATIVE SERIES 2008 (GOB) DEBT SERVICE FUND MILLAGE LEVY FOR CHARLOTTE COUNTY FOR THE FISCAL YEAR 2025-2026.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted the noticed public hearing to adopt the tentative millage rate for Series 2008 (GOB) Debt Service funds to be levied for fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, that, reflecting any amendments made by the Board as a result of the public hearing, the tentative fiscal year 2025-2026 voted debt service millage for the Series 2008 (GOB) Debt Service Fund is 0.2000 mills, and is hereby adopted by the Board.

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PASSED AND DULY ADOPTED this 4th day of September, 2025.

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LR25-0869 

R E S O L U T I O N
NUMBER 2025 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A TENTATIVE SERIES 2008 (GOB) DEBT SERVICE FUND BUDGET FOR THE FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted the noticed public hearing to adopted the tentative millage rate and adopt the tentative budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the tentative Series 2008 (GOB) Debt Service Fund budget for the fiscal year 2025-2026 in the amount of \$13,695,259 is hereby adopted.

2. The planned budget for the Series 2008 (GOB) Debt Service Fund budget for the fiscal year 2026-2027 in the amount of \$17,239,497 is hereby approved, and the Board directs that the 2026-2027 budget be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

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PASSED AND DULY ADOPTED this 4th day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
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Janette S. Knowlton, County Attorney
LR25-0869 

RESOLUTION
NUMBER 2025 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A TENTATIVE MILLAGE RATE TO BE LEVIED WITHIN THE GREATER CHARLOTTE STREET LIGHTING DISTRICT, STUMP PASS DREDGING MUNICIPAL SERVICE TAXING UNIT, DON PEDRO/KNIGHT ISLAND STREET AND DRAINAGE UNIT, MANASOTA KEY STREET AND DRAINAGE UNIT, CHARLOTTE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR LAW ENFORCEMENT, AND SANDHILL MUNICIPAL SERVICE TAXING UNIT FOR FISCAL YEAR 2025-2026.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners of Charlotte County (hereinafter, the "Board"), pursuant to Florida law, conducted the noticed public hearing as the governing body of the Greater Charlotte Street Lighting District, Stump Pass Dredging Municipal Service Taxing Unit, Don Pedro/Knight Island Street and Drainage Unit, Manasota Key Street and Drainage Unit, the Charlotte County Municipal Service Taxing Unit for Law Enforcement, and Sandhill Municipal Service Taxing Unit (hereinafter, the "MSTUs"); and

WHEREAS, all conditions precedent thereto having been met, it is proper to adopt a resolution stating the tentative millage rate to be levied and stating the percentage, if any, by which the millage rate exceeds the rolled-back rate.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Charlotte County, Florida, that a millage rate is hereby tentatively levied against all taxable property within the following Municipal Service Taxing Units for fiscal year 2025-2026, and each levy shall be effective as if put to separate vote:

	MILLAGE	% INCREASE/ (DECREASE) FROM ROLLBACK	ROLLBACK MILLAGE
Greater Charlotte Street Lighting District	0.1907	-21.20%	0.2420
Stump Pass Dredging Municipal Service Taxing Unit	0.1978	4.99%	0.1884
Don Pedro/Knight Island St/Dr Unit	1.4410	-1.41%	1.4616
Manasota Key Street and Drainage Unit	0.7798	1.00%	0.7721
Charlotte County Municipal Service Taxing Unit for Law Enforcement	2.1449	4.75%	2.0476
Sandhill Municipal Service Taxing Unit	0.7062	10.55%	0.6388

PASSED AND DULY ADOPTED this 4th day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA


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Joseph M. Tiseo, Chairman

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Roger D. Eaton, Clerk of the
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Deputy Clerk

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Janette S. Knowlton, County Attorney
LR25-0869 

R E S O L U T I O N
N U M B E R 2 0 2 5 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A TENTATIVE BUDGET FOR GREATER CHARLOTTE STREET LIGHTING DISTRICT, STUMP PASS DREDGING MUNICIPAL SERVICE TAXING UNIT, DON PEDRO/KNIGHT ISLAND STREET AND DRAINAGE UNIT, MANASOTA KEY STREET AND DRAINAGE UNIT, CHARLOTTE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR LAW ENFORCEMENT, AND SANDHILL MUNICIPAL SERVICE TAXING UNIT FOR FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted the noticed public hearing to adopt a tentative budget and adopt the tentative millage rate for the Greater Charlotte Street Lighting District, Stump Pass Dredging Municipal Service Taxing Unit, Don Pedro/Knight Island Street and Drainage Unit, Manasota Key Street and Drainage Unit, Charlotte County Municipal Service Taxing Unit for Law Enforcement, and Sandhill Municipal Service Taxing Unit (hereinafter, the "MSTUs") reflecting all revisions made by the Board at such hearing;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearings, the tentative budgets for the MSTUs for fiscal year 2025-2026 are hereby adopted as if each were put to separate vote.

2. The planned budgets for the MSTUs for the fiscal year 2026-2027 are hereby approved and the Board directs that the 2026-2027 budgets be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

3. The above-mentioned tentative budgets are as follows:

FUND	FY2025-2026 PROPOSED BUDGET	FY2026-2027 PLANNED BUDGET
Greater Charlotte Street Lighting District	\$ 18,896,635	\$ 17,857,379
Stump Pass Dredging Municipal Service Taxing Unit	27,672,291	28,914,991
Don Pedro/Knight Island St/DR Unit	4,927,426	5,062,630
Manasota Key Street and Drainage Unit	6,258,899	4,316,126
Charlotte County Municipal Service Taxing Unit for Law Enforcement	153,459,088	162,176,947
Sandhill Municipal Service Taxing Unit	1,584,667	1,819,345
Total All Funds	\$212,799,006	\$220,147,418

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ATTEST:

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By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: _____
Janette S. Knowlton, County Attorney
LR25-0869 

RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, SETTING ASSESSMENT RATES FOR FISCAL YEAR 2025-2026 FOR THE FOLLOWING MUNICIPAL SERVICE BENEFIT UNITS: MID-CHARLOTTE STORMWATER UTILITY UNIT; SOUTH CHARLOTTE STORMWATER UTILITY UNIT; WEST CHARLOTTE STORMWATER UTILITY UNIT; BOCA GRANDE STREET AND DRAINAGE UNIT; BURNT STORE VILLAGE STREET AND DRAINAGE UNIT; BURNT STORE VILLAGE STREET AND DRAINAGE UNIT HARBORSIDE WOODS SUB UNIT; COOK AND BROWN STREET UNIT; DEEP CREEK (NON-URBAN) STREET AND DRAINAGE UNIT; ENGLEWOOD EAST (NON-URBAN) STREET AND DRAINAGE UNIT; GARDENS OF GULF COVE STREET AND DRAINAGE UNIT; GREATER PORT CHARLOTTE STREET AND DRAINAGE UNIT; GROVE CITY STREET AND DRAINAGE UNIT; GULF COVE STREET AND DRAINAGE UNIT; HARBOUR HEIGHTS STREET AND DRAINAGE UNIT; LEMON BAY STREET AND DRAINAGE UNIT; NORTHWEST PORT CHARLOTTE STREET AND DRAINAGE UNIT; PEACE RIVER SHORES STREET AND DRAINAGE UNIT; PIRATE HARBOR STREET AND DRAINAGE UNIT; PLACIDA AREA STREET AND DRAINAGE UNIT; PUNTA GORDA (NON-URBAN) STREET AND DRAINAGE UNIT; ROTONDA HEIGHTS STREET AND DRAINAGE UNIT; ROTONDA LAKES STREET AND DRAINAGE UNIT; ROTONDA MEADOWS & VILLAS STREET AND DRAINAGE UNIT; ROTONDA SANDS NORTH STREET AND DRAINAGE UNIT; ROTONDA WEST STREET AND DRAINAGE UNIT; SOUTH BURNT STORE STREET AND DRAINAGE UNIT; SOUTH GULF COVE (NON-URBAN) STREET AND DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS STREET AND DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS EAST STREET AND DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS WEST STREET AND DRAINAGE UNIT; SUNCOAST BOULEVARD STREET AND DRAINAGE UNIT; TOWN ESTATES STREET AND DRAINAGE UNIT; TROPICAL GULF ACRES STREET AND DRAINAGE UNIT; DON PEDRO-KNIGHT ISLAND BEACH RENOURISHMENT MSBU; MANASOTA KEY BEACH RENOURISHMENT MSBU; ACKERMAN WATERWAY UNIT; ALLIGATOR CREEK WATERWAY UNIT; BUENA VISTA AREA WATERWAY UNIT; EDGEWATER NORTH WATERWAY UNIT; GULF COVE WATERWAY BENEFIT UNIT; HARBOUR HEIGHTS WATERWAY UNIT; HAYWARD CANAL AREA WATERWAY UNIT; MANCHESTER WATERWAY BENEFIT UNIT; NORTHWEST PORT CHARLOTTE WATERWAY UNIT; PIRATE HARBOR WATERWAY UNIT; SOUTH BRIDGE WATERWAY UNIT; SOUTH GULF COVE WATERWAY BENEFIT UNIT; SUNCOAST WATERWAY MAINTENANCE UNIT; CHARLOTTE COUNTY SANITATION UNIT; CHARLOTTE COUNTY

SANITATION UNIT DON PEDRO/KNIGHT ISLANDS; CHARLOTTE COUNTY SANITATION UNIT BOCA GRANDE; NORTH SHORE DRIVE AND HARPER AVENUE WASTEWATER EXPANSION MUNICIPAL SERVICE BENEFIT UNIT; PIRATE HARBOR WASTEWATER MUNICIPAL SERVICE BENEFIT UNIT; ROTONDA MEADOWS WASTEWATER MSBU; ROTONDA SANDS WASTEWATER MSBU; EAST AND WEST SPRING LAKE WASTEWATER MUNICIPAL SERVICE BENEFIT UNIT; EL JOBEAN WASTEWATER MUNICIPAL SERVICE BENEFIT UNIT; ACKERMAN SEWER EXPANSION PROJECT MUNICIPAL SERVICE BENEFIT UNIT; BARRIER ISLANDS FIRE SERVICE UNIT; CHARLOTTE COUNTY FIRE RESCUE DEPARTMENT; AND LITTLE GASPARILLA ISLAND FIRE SERVICES UNIT.

RECITALS

WHEREAS, the non-ad valorem assessments of certain municipal service benefit units are to be collected for a period of more than one year, or are to be amortized over a number of years; and

WHEREAS, although a public hearing is not required for setting the annual rates provided for herein, the Board nevertheless desires to formally establish, by resolution, the assessment rate for the storm water utility units, street and drainage units, beach renourishment units, waterway maintenance units, sanitation units, utility units, and fire service units described herein.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, that the assessment rates reflected in Table 1, a copy of which is attached hereto and incorporated herein, are hereby established as the rates for fiscal year 2025-2026 for each respective storm water utility unit, street and drainage unit, beach renourishment unit, waterway maintenance unit, sanitation unit, utility unit, and fire service unit.

PASSED AND DULY ADOPTED this 4th day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of the
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:


By: _____
Janette S. Knowlton, County Attorney
LR25-0869 

TABLE 1

MSBU	UNIT	# UNITS	RATE	AMOUNT	MAX RATE
Stormwater Utility Units					
Mid-Charlotte Stormwater					
Greater Port Charlotte Basin - vacant*	Acre	4,809.990	\$ 76.000	\$ 365,559	\$ 200.000
Greater Port Charlotte Basin - occupied*	Acre	9,879.258	\$ 76.000	\$ 750,824	\$ 200.000
Mid-Charlotte Basin - vacant*	Acre	6,967.394	\$ 76.000	\$ 529,522	\$ 200.000
Mid-Charlotte Basin - occupied*	Acre	6,845.409	\$ 76.000	\$ 520,251	\$ 200.000
*The assessment roll for Mid-Charlotte Stormwater does not include property classified as agricultural.					
South Charlotte Stormwater - Non Agricultural Only - vacant*	Acre	12,241.363	\$ 24.320	\$ 297,710	\$ 26.750
South Charlotte Stormwater - Non Agricultural Only - occupied*	Acre	13,238.107	\$ 26.750	\$ 354,119	\$ 26.750
*The assessment roll for South Charlotte Stormwater does not include property classified as agricultural or property which drains into Lee County.					
West Charlotte Stormwater*	Acre	23,693.234	\$ 103.100	\$ 2,442,772	\$ 125.000
*The assessment roll for West Charlotte Stormwater does not include property classified as agricultural.					
Street/Drainage Units					
Boca Grande	ERU	700.730	\$ 280.000	\$ 196,204	\$ 400.000
Burnt Store Village	ERU	1,422.900	\$ 50.000	\$ 71,145	\$ 195.000
Burnt Store Village Harborside Woods	ERU	86.700	\$ 350.000	\$ 30,345	\$ 350.000
Cook and Brown	Acre	3,141.076	\$ 31.000	\$ 97,373	\$ 53.000
Deep Creek (Non-urban)	ERU	8,653.010	\$ 305.000	\$ 2,639,168	\$ 305.000
Englewood East (Non-urban)	ERU	16,362.700	\$ 292.000	\$ 4,777,908	\$ 292.000
Gardens of Gulf Cove	ERU	990.100	\$ 543.000	\$ 537,624	\$ 591.000
Greater Port Charlotte - vacant	ERU	20,405.380	\$ 163.730	\$ 3,340,973	\$ 170.000
Greater Port Charlotte - occupied	ERU	40,742.920	\$ 149.000	\$ 6,070,695	\$ 170.000
Greater Port Charlotte - without mowing	ERU	110.000	\$ 149.000	\$ 16,390	\$ 170.000
Grove City	ERU	2,673.670	\$ 220.000	\$ 588,207	\$ 222.520
Gulf Cove	ERU	8,196.950	\$ 125.000	\$ 1,024,619	\$ 166.000
Harbour Heights	ERU	2,355.500	\$ 203.000	\$ 478,167	\$ 408.800
Lemon Bay	ERU	4,342.930	\$ 222.000	\$ 964,130	\$ 222.000
Northwest Port Charlotte	ERU	17,292.850	\$ 80.000	\$ 1,383,428	\$ 218.000

TABLE 1

MSBU	UNIT	# UNITS	RATE	AMOUNT	MAX RATE
Street/Drainage Units (continued)					
Peace River Shores	ERU	1,710.000	\$ 30.000	\$ 51,300	\$ 334.000
Pirate Harbor	ERU	403.200	\$ 345.000	\$ 139,104	\$ 345.000
Placida Area	ERU	2,079.230	\$ 385.000	\$ 800,504	\$ 385.000
Punta Gorda Non-Urban	ERU	7,042.080	\$ 57.000	\$ 401,399	\$ 217.250
Rotonda Heights	ERU	1,872.500	\$ 163.000	\$ 305,218	\$ 163.000
Rotonda Lakes	ERU	3,469.110	\$ 110.000	\$ 381,602	\$ 110.000
Rotonda Meadows and Villas	ERU	5,489.250	\$ 150.000	\$ 823,388	\$ 150.000
Rotonda Sands North	ERU	2,426.300	\$ 110.000	\$ 266,893	\$111 (V) \$110 (O)
Rotonda West	ERU	8,852.410	\$ 445.000	\$ 3,939,322	\$ 445.000
South Burnt Store	ERU	2,246.190	\$ 297.830	\$ 668,983	\$ 297.830
South Gulf Cove (Non-urban) - Maintenance	ERU	14,506.550	\$ 119.000	\$ 1,726,279	\$ 119.000
South Gulf Cove (Non-urban) - Capital- Sidewalks	ERU	14,564.140	\$ 41.000	\$ 597,130	\$ 41.000
South Gulf Cove (Non-urban) - Capital- Ph2 Paving	ERU	2,158.900	\$ 300.000	\$ 647,670	\$ 300.000
South Gulf Cove (Non-urban) - Capital- Ph3 Paving	ERU	3,188.800	\$ 300.000	\$ 956,640	\$ 300.000
South Gulf Cove (Non-urban) - Capital- Ph4 Paving	ERU	3,412.900	\$ 300.000	\$ 1,023,870	\$ 300.000
South Gulf Cove (Non-urban) - Capital- Ph5 Paving	ERU	940.800	\$ 300.000	\$ 282,240	\$ 300.000
South Punta Gorda Heights - vacant	ERU	556.200	\$ 243.410	\$ 135,385	\$ 315.410
South Punta Gorda Heights - occupied	ERU	331.700	\$ 240.000	\$ 79,608	\$ 315.410
South Punta Gorda Heights East - vacant	ERU	126.400	\$ 107.130	\$ 13,541	\$ 222.540
South Punta Gorda Heights East - occupied	ERU	492.400	\$ 85.130	\$ 41,918	\$ 222.540
South Punta Gorda Heights West - vacant	ERU	801.200	\$ 209.410	\$ 167,779	\$ 269.410
South Punta Gorda Heights West - occupied	ERU	276.700	\$ 206.000	\$ 57,000	\$ 269.410
Suncoast Boulevard	Acre	308.000	\$ 94.000	\$ 28,952	\$ 94.000
Town Estates - vacant	Acre	88.400	\$ 109.840	\$ 9,710	\$ 175.000
Town Estates - occupied	Acre	542.220	\$ 100.000	\$ 54,222	\$ 175.000
Tropical Gulf Acres - vacant	ERU	6,035.160	\$ 102.000	\$ 615,586	\$ 102.000
Tropical Gulf Acres - occupied	ERU	1,226.350	\$ 98.000	\$ 120,182	\$ 102.000

Note: Units in the preceding table not specifying whether the assessment is for capital or maintenance purposes are all for maintenance.

TABLE 1

MSBU	UNIT	# UNITS	RATE	AMOUNT	MAX RATE
Beach Renourishment Units					
Don Pedro-Knight Island Beach Renourishment MSBU - Capital					
Commercial Recreation	VALU	873.023	\$ -	\$ -	\$ 0.698
Government Recreation	VALU	3,092.999	\$ -	\$ -	\$ 0.699
Nearshore Benefit Zone	PT	2,916.036	\$ -	\$ -	\$ 23.300
Residential Recreation	EDU	1,221.000	\$ -	\$ -	\$ 220.770
Don Pedro-Knight Island Beach Renourishment MSBU - Maintenance					
Commercial Recreation	VALU	873.023	\$ 0.059	\$ 77	\$ 0.059
Government Recreation	VALU	3,092.999	\$ 0.059	\$ 274	\$ 0.059
Nearshore Benefit Zone	PT	2,916.036	\$ 1.980	\$ 5,774	\$ 1.980
Residential Recreation	EDU	1,212.500	\$ 18.770	\$ 22,759	\$ 18.770
Manasota Key Beach Renourishment MSBU - Capital					
Commercial Recreation	VALU	17,443.080	\$ -	\$ -	\$ 1.332
Government Recreation	VALU	2,006.430	\$ -	\$ -	\$ 1.337
Nearshore Benefit Zone	PT	2,333.696	\$ -	\$ -	\$ 55.850
Residential Recreation	EDU	2,231.000	\$ -	\$ -	\$ 341.770
Manasota Key Beach Renourishment MSBU (M) - Maintenance					
Commercial Recreation	VALU	17,443.080	\$ 0.085	\$ 1,573	\$ 0.085
Government Recreation	VALU	2,006.430	\$ 0.085	\$ 228	\$ 0.085
Nearshore Benefit Zone	PT	2,333.696	\$ 3.570	\$ 8,331	\$ 3.570
Residential Recreation	EDU	2,232.000	\$ 21.830	\$ 48,725	\$ 21.830
Waterway Maintenance Units					
Ackerman Waterway	ERU	417.000	\$ 25.000	\$ 10,425	\$ 25.000
Alligator Creek Waterway	ERU	4,787.100	\$ 78.000	\$ 373,394	\$ 100.000
Buena Vista Area Waterway	ERU	993.500	\$ 100.000	\$ 99,350	\$ 679.620
Edgewater North Waterway	ERU	1,012.600	\$ 20.120	\$ 20,374	\$ 20.120
Gulf Cove Waterway	ERU	827.300	\$ 300.000	\$ 248,190	\$ 300.000
Harbour Heights Waterway	ERU	386.300	\$ 300.000	\$ 115,890	\$ 400.000
Hayward Canal Area Waterway	ERU	246.300	\$ 54.920	\$ 13,527	\$ 150.000
Manchester Waterway	ERU	1,946.400	\$ 100.000	\$ 194,640	\$ 205.130
Northwest Port Charlotte Waterway	ERU	1,574.190	\$ 310.000	\$ 487,999	\$ 310.000
Pirate Harbor Waterway	ERU	326.000	\$ 335.000	\$ 109,210	\$ 828.250
South Bridge Waterway	ERU	88.000	\$ -	\$ -	\$ 1,190.000
South Gulf Cove Waterway	ERU	4,769.400	\$ 50.000	\$ 238,470	\$ 50.000
South Gulf Cove Waterway - Dry Lots	ERU	9,870.000	\$ 25.000	\$ 246,750	\$ 50.000
South Gulf Cove Waterway - Village of Holiday lakes	ERU	550.000	\$ 50.000	\$ 27,500	\$ 50.000
Suncoast Waterway	ERU	100.100	\$ 235.000	\$ 23,524	\$ 1,525.000

Note: Units in the preceding table not specifying whether the assessment is for capital or maintenance purposes are all for maintenance.

TABLE 1

MSBU	UNIT	# UNITS	RATE	AMOUNT	MAX RATE
Sanitation Units					
Charlotte County Sanitation	RES	101,327.000	\$ 324.640	\$ 32,894,797	\$ 340.000
Charlotte County Sanitation - Don Pedro/Knight Island	RES	428.000	\$ 548.900	\$ 234,929	\$ 575.000
Charlotte County Sanitation - Boca Grande	RES	644.000	\$ 344.100	\$ 221,600	\$ 360.000
Utility Units					
North Shore Drive and Harper Avenue Wastewater - vacant	ERU	8.000	\$ 109.910	\$ 879	\$ 109.910
North Shore Drive and Harper Avenue Wastewater - occupied	ERU	34.000	\$ 141.930	\$ 4,826	\$ 141.930
North Shore Drive and Harper Avenue Wastewater - occupied hookup	ERU	34.000	\$ 120.430	\$ 4,095	\$ 120.430
Pirate Harbor Wastewater	ERU	382.000	\$ -	\$ -	\$ 319.110
Rotonda Meadows - occupied	ERU	6.000	\$ 423.880	\$ 2,543	\$ 537.810
Rotonda Sands - occupied	ERU	41.000	\$ 423.880	\$ 17,379	\$ 540.410
East and West Spring Lake Wastewater - vacant	ERU	593.500	\$ 307.590	\$ 182,555	\$ 307.590
East and West Spring Lake Wastewater - occupied	ERU	1,849.000	\$ 379.510	\$ 701,714	\$ 379.510
East and West Spring Lake Wastewater - occupied hookup	ERU	1,853.443	\$ 120.430	\$ 223,210	\$ 120.430
El Jobean Wastewater	ERU	323.700	\$ 575.000	\$ 186,128	\$ 575.000
Ackerman Sewer Expansion Project MSBU	ERU	1,759.000	\$ 575.000	\$ 1,011,425	\$ 575.000

TABLE 1

MSBU	UNIT	# UNITS	RATE	AMOUNT	MAX RATE
Fire Units					
Barrier Islands			Varies	\$ 829,982	
A. Residential Properties					
1. Residential homes, apartments, condominiums, mobile homes, barns, etc.	ERU		\$ 954.770		\$ 1,161.620
<small>Note: A structure which is less than 300 sq ft is exempt from the Residential Property assessment unless it is a habitable structure.</small>					
2. Residential vacant lots accessible by road.	ERU		\$ 406.630		\$ 494.720
3. Residential vacant lots inaccessible by road.	ERU		\$ 8.230		\$ 10.000
B. Commercial, Industrial and Institutional Properties					
1. Commercial, industrial and institutional buildings - per square foot	Sq Ft		\$ 1.240		\$ 1.510
2. Commercial, industrial and institutional vacant properties (per lot or, where applicable, per acre).	ERU		\$ 406.630		\$ 494.720
C. Acreage					
1. Acreage/parcels that abut or are accessible by road.	Acre		\$ 406.630		\$ 494.720
2. Acreage/parcels that do not abut or are not accessible by road.	Acre		\$ 8.230		\$ 10.000
Maximum amount			\$ 3,175.000		
Charlotte County			Varies	\$ 46,285,480	
A. Residential Properties					
1. Residential homes, apartments, condominiums, mobile homes, barns, etc.	ERU		\$ 278.200		\$ 372.300
<small>Note: A structure which is less than 300 sq ft is exempt from the Residential Property assessment unless it is a habitable structure.</small>					
2. Residential vacant lots accessible by road.	ERU		\$ 118.500		\$ 158.570
<small>Note: A lot zoned residential which is not buildable because of size is assessed as 1/2 lot.</small>					
3. Residential vacant lots inaccessible by road.	ERU		\$ 2.420		\$ 3.220
B. Commercial, Industrial and Institutional Properties					
1. Commercial, industrial and institutional buildings with an area of up to 1,300 square feet.	Sq Ft		\$ 440.960	Minimum Amount	\$ 598.000
Each additional square foot.			\$ 0.340		\$ 0.460
2. Commercial, industrial and institutional vacant properties (per lot or, where applicable, per acre).	ERU		\$ 118.500		\$ 158.570
C. Mobile Home and RV Parks					
1. Mobile homes	ERU		\$ 278.200		\$ 372.300
2. Vacant mobile home lots	ERU		\$ 70.980		\$ 94.990
3. RV sites (with or without RV on-site).	ERU		\$ 118.290		\$ 158.300
4. Recreation buildings, storage buildings, etc. with an area of up to 1,300 square feet.	Sq Ft		\$ 440.960	Minimum Amount	\$ 598.000
Each additional square foot.			\$ 0.340		\$ 0.460
D. Acreage					
1. Acreage/parcels that abut or are accessible by road per acre.	Acre		\$ 59.240		\$ 79.280
2. Acreage/parcels that do not abut or are not accessible by road per acre.	Acre		\$ 2.420		\$ 3.220
Not to exceed - per parcel			\$ 750.000	Maximum Amount	
<small>Note: A parcel is defined as contiguous land under common ownership in relation to Acreage.</small>					
Little Gasparilla Island				\$ 214,633	
1. Vacant	Lots	288.500	\$ 131.250	\$ 37,866	\$ 131.250
2. Occupied	Residences and Commercial	481.000	\$ 367.500	\$ 176,768	\$ 367.500

RESOLUTION
NUMBER 2025 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING TENTATIVE BUDGETS FOR THE FOLLOWING SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS, ENTERPRISE FUNDS AND MSBU FUNDS FOR FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027: COUNTY TRANSPORTATION TRUST FUND; FINE AND FORFEITURE FUND; LAW ENFORCEMENT TRUST FUND; DRUG ABUSE TRUST FUND; CHARLOTTE COUNTY LAW LIBRARY; CHARLOTTE COUNTY LEGAL AID; RADIO COMMUNICATION; CRIMINAL JUSTICE EDUCATION FUND; STUDENT DRIVER EDUCATION PROGRAM; CRIMES PREVENTION FUND; ANIMAL CARE TRUST FUND; METROPOLITAN PLANNING ORGANIZATION FUND; COASTAL & HEARTLAND NATIONAL ESTUARY PARTNERSHIP; TOURIST DEVELOPMENT TAX TRUST FUND; TOURIST DEVELOPMENT – 4TH & 5TH CENT; BUILDING CONSTRUCTION SERVICES FUND; IT EQUIPMENT REPLACEMENT FUND; VEHICLE REPLACEMENT FUND; OPEN SPACE/HABITAT ACQ TR; NATIVE TREE REPLACEMENT TRUST FUND; HABITAT CONSERVATION MANAGEMENT; HABITAT CONSERVATION ENDOWMENT; AFFORDABLE HOUSING TRUST FUND; BOATER REVOLVING FUND; ENHANCED 911 SYSTEM; LOCAL HOUSING ASSISTANCE TRUST FUND; SENIOR SERVICES-CHESTER COLE TRUST FUND; CHARLOTTE HARBOR REDEVELOPMENT FUND; MURDOCK VILLAGE REDEVELOPMENT FUND; PARKSIDE REDEVELOPMENT FUND; DON PEDRO/KNIGHTS ISLANDS BEACH NOURISHMENT MSBU; NORTH MANASOTA KEY BEACH NOURISHMENT MSBU; IMPACT FEES TRUST FUND; SPECIAL GRANTS FUND; COMMUNITY HEALTH GRANT FUND; TRANSIT FUND; BP SETTLEMENT FUND; SPECIAL ASSESSMENT FUND - CANAL MAINTENANCE; SPECIAL ASSESSMENT FUND – ROAD REVOLVING; SPECIAL ASSESSMENT FUND – WATER IMPROVEMENT; LOCAL PROVIDER PARTICIPATION FUND; BARRIER ISLANDS FIRE SERVICE UNIT; CHARLOTTE COUNTY FIRE RESCUE UNIT; LITTLE GASPARILLA ISLAND FIRE SERVICES; CHARLOTTE COUNTY HEALTH; CHARLOTTE HARBOR EVENTS CENTER FUND; STADIUM IMPROVEMENT FUND – M&O; HURRICANE FUND; STADIUM IMPROVEMENT DEBT SERVICE; TRANSPORTATION REV NOTE 2019; ROAD IMPROVEMENT FUND; STADIUM IMPROVEMENT FUND; SALES TAX EXTENSION - 2009; SALES TAX EXTENSION - 2014; INFRASTRUCTURE FUND; GROWTH INCREMENT FUND; SALES TAX EXTENSION - 2020; CHARLOTTE SANITATION DISTRICT; BOCA GRANDE SANITATION DISTRICT; DON PEDRO SANITATION DISTRICT; CHARLOTTE COUNTY LANDFILL; UTILITY SYSTEM – CCU OPERATING FUND; UTILITY SYSTEM

CONNECTION FEE FUND; UTILITY SYSTEM SINKING FUND; UTILITY SYSTEM RENEWAL AND REPLACEMENT FUND; UTILITY SYSTEM CONSTRUCTION FUND; UTILITY SYS-CAP IMP/ROAD PROJECTS; UTILITY SYSTEM-LINE EXTENSION; UTILITY SYSTEM WATER CONNECT FEE FUND; SELF INSURANCE TRUST FUND; HEALTH INSURANCE FUND; VEHICLE MAINTENANCE FUND; ACCRUED COMPENSATED ABSENCES FUND; MID CHARLOTTE STORMWATER UTILITY UNIT; SOUTH CHARLOTTE STORMWATER UTILITY UNIT; WEST CHARLOTTE STORMWATER UTILITY UNIT; BOCA GRANDE STREET AND DRAINAGE UNIT; BURNT STORE VILLAGE STREET & DRAINAGE UNIT; COOK AND BROWN STREET & DRAINAGE UNIT; DEEP CREEK NON-URBAN STREET AND DRAINAGE UNIT; ENGLEWOOD EAST NON-URBAN STREET & DRAINAGE UNIT; GARDENS OF GULF COVE STREET & DRAINAGE UNIT; GREATER PORT CHARLOTTE STREET & DRAINAGE UNIT; GROVE CITY STREET & DRAINAGE UNIT; GULF COVE STREET & DRAINAGE UNIT; HARBOUR HEIGHTS STREET & DRAINAGE UNIT; LEMON BAY STREET & DRAINAGE UNIT; NEAL ROAD STREET & DRAINAGE UNIT; NORTHWEST PORT CHARLOTTE NON-URBAN STREET & DRAINAGE UNIT; PEACE RIVER SHORES STREET & DRAINAGE UNIT; PIRATE HARBOR STREET & DRAINAGE UNIT; PLACIDA AREA STREET & DRAINAGE UNIT; PUNTA GORDA NON URBAN STREET & DRAINAGE UNIT; ROTONDA HEIGHTS STREET & DRAINAGE UNIT; ROTONDA LAKES STREET & DRAINAGE UNIT; ROTONDA MEADOWS & VILLAS STREET & DRAINAGE UNIT; ROTONDA SANDS NORTH STREET & DRAINAGE UNIT; ROTONDA WEST STREET & DRAINAGE UNIT; SOUTH BURNT STORE STREET & DRAINAGE UNIT; SOUTH GULF COVE NON-URBAN STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS EAST STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS WEST STREET & DRAINAGE UNIT; SUNCOAST BLVD STREET & DRAINAGE UNIT; TOWN ESTATES STREET & DRAINAGE UNIT; TROPICAL GULF ACRES STREET & DRAINAGE UNIT; ACKERMAN WATERWAY UNIT; ALLIGATOR CREEK WATERWAY UNIT; BUENA VISTA WATERWAY UNIT; EDGEWATER NORTH WATERWAY UNIT; GULF COVE WATERWAY BENEFIT UNIT; HARBOUR HEIGHTS WATERWAY UNIT; HAYWARD CANAL WATERWAY UNIT; MANCHESTER WATERWAY BENEFIT UNIT; NORTHWEST CHARLOTTE WATERWAY UNIT; PIRATE HARBOR WATERWAY UNIT; SOUTH BRIDGE WATERWAY UNIT; SOUTH GULF COVE WATERWAY BENEFIT UNIT; SUNCOAST WATERWAY MAINTENANCE UNIT; SOUTH GULF COVE PHASE 2 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 2 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 3 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 3 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 4 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 4 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 5 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 5 SEWER

EXPANSION UNIT; ACKERMAN WASTEWATER MSBU; EL JOBEAN WASTEWATER MSBU; NORTH SHORE WASTEWATER MSBU; PIRATE HARBOR WASTEWATER MSBU; ROTONDA MEADOWS WASTEWATER MSBU; ROTONDA SANDS WASTEWATER MSBU; ROTONDA VILLAS & SPRINGS WATER AND WASTEWATER MSBU; EAST AND WEST SPRING LAKE WASTEWATER MSBU.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board") conducted the noticed public hearing to adopt the tentative budget for each such fund pursuant to Sections 129.03 and 200.065, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. Reflecting any amendments made by the Board as a result of the public hearing, the budgets for the fiscal year 2025-2026 for the several funds reflected on the exhibit attached as Table 1 are hereby adopted.

2. The planned budgets for the several funds reflected on the exhibit attached as Table 1 for the fiscal year 2026-2027 are hereby approved and the Board directs that the 2026-2027 budgets be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

3. All applicable Fiscal Year 2025-2026 assessment rates for the foregoing funds have been adopted by the Board in previous public hearings.

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PASSED AND DULY ADOPTED this 4th day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of the
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

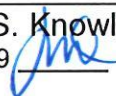
By: _____
Janette S. Knowlton, County Attorney
LR25-0869 

TABLE 1

		PROPOSED	PLANNED
		<u>FY2025/2026 BUDGET</u>	<u>FY2026/2027 BUDGET</u>
A. SPECIAL REVENUE FUNDS			
1	County Transportation Trust Fund	\$ 38,894,862	\$ 36,270,695
2	Fine and Forfeiture Fund	\$ 4,550,947	\$ 4,254,362
3	Law Enforcement Trust Fund	\$ 28,500	\$ 28,500
4	Drug Abuse Trust Fund	\$ 1,211,366	\$ 1,259,621
5	Charlotte County Law Library	\$ 38,220	\$ 38,220
6	Charlotte County Legal Aid	\$ 137,700	\$ 137,700
7	Radio Communication	\$ 1,552,522	\$ 1,412,194
8	Criminal Justice Education Fund	\$ 36,540	\$ 36,540
9	Student Driver Education Program	\$ 57,000	\$ 57,000
10	Crimes Prevention Fund	\$ 368,130	\$ 346,000
11	Animal Care Trust Fund	\$ 15,200	\$ 15,200
12	Metropolitan Planning Organization Fund	\$ 710,694	\$ 727,060
13	Coastal & Heartland National Estuary Partnership	\$ 2,097,800	\$ 2,097,800
14	Tourist Development Trust Fund	\$ 12,495,000	\$ 11,053,103
15	Tourist Development - 4th & 5th Cent	\$ 11,135,000	\$ 12,443,196
16	Building Construction Services Fund	\$ 33,719,506	\$ 30,919,070
17	IT Equipment Replacement	\$ 5,020,699	\$ 2,780,823
18	Vehicle Replacement Fund	\$ 22,402,802	\$ 10,584,397
19	Open Space/Habitat Acq Tr	\$ 93,000	\$ 93,000
20	Native Tree Replacement Trust Fund	\$ 9,307,509	\$ 6,914,387
21	Habitat Conservation Management Fund	\$ 3,711,839	\$ 3,405,974
22	Habitat Conservation Endowment Fund	\$ 2,694,183	\$ 3,044,183
23	Affordable Housing Trust Fund	\$ 2,094,529	\$ 2,094,529
24	Boater Revolving Fund	\$ 1,803,548	\$ 1,428,548
25	Enhanced 911 System	\$ 1,826,345	\$ 1,475,831
26	Local Housing Assistance Trust Fund	\$ 2,143,257	\$ 2,143,257
27	Senior Services-Chester Cole Trust Fund	\$ 2,000	\$ 2,000
28	Charlotte Harbor Redevelopment	\$ 6,043,327	\$ 5,660,563
29	Murdock Village Redevelopment	\$ 21,003,317	\$ 11,019,026
30	Parkside Redevelopment Fund	\$ 2,181,274	\$ 3,463,526
31	Impact Fees Trust Fund	\$ 95,284,853	\$ 61,417,076
32	Special Grants Fund	\$ 3,480,459	\$ 3,480,435
33	Hurricane Housing Recovery	\$ 5,250,000	\$ -
34	Community Health Grant Fund	\$ 64,495	\$ 64,495
35	Transit Fund	\$ 7,517,647	\$ 6,399,905
36	BP Settlement Fund	\$ 2,516,921	\$ 2,517,921
37	Charlotte County Health Unit	\$ 1,554,865	\$ 1,609,570
38	Charlotte Harbor Events Center	\$ 3,117,185	\$ 3,346,458
39	Stadium Improvement Fund - M&O	\$ 3,235,532	\$ 2,892,878
40	Stadium Improvement Debt Service	\$ 7,451,207	\$ 7,801,207
41	Transportation Rev Note 2019	\$ 731,000	\$ 731,000
42	Road Improvement Fund	\$ 99,782,543	\$ 139,439,233
43	Stadium Improvement Fund	\$ 729,004	\$ 729,004
44	Sales Tax Extension - 2009	\$ 3,358,406	\$ 5,509,633
45	Sales Tax Extension - 2014	\$ 50,750,568	\$ 49,614,894
46	Infrastructure Fund	\$ 8,542,061	\$ 8,551,061
47	Growth Increment Fund	\$ 14,620,912	\$ 15,302,013
48	Sales Tax Extension 2020	\$ 168,633,083	\$ 161,986,106
49	Sales Tax Extension 2026	\$ 71,745,238	\$ 142,140,525
	Sub-Total Special Revenue Funds	\$ 735,742,595	\$ 768,739,719

B. ENTERPRISE/INTERNAL SERVICE FUNDS**Sanitation District**

1	Charlotte Sanitation District	\$	39,489,197	\$	39,100,297
2	Boca Grande Sanitation District	\$	233,702	\$	243,435
3	Don Pedro Sanitation District	\$	344,038	\$	341,007
4	Charlotte County Landfill	\$	65,405,323	\$	69,861,682

Utilities

5	Utility System - CCU Operating Fund	\$	209,355,134	\$	206,517,735
6	Utility System Connection Fee Fund	\$	219,814,868	\$	116,831,312
7	Utility System Sinking Fund	\$	6,119,576	\$	9,896,721
8	Utility System Renewal & Replacement Fund	\$	53,957,741	\$	25,113,355
9	Utility Sys Construction Fund	\$	42,997	\$	42,997
10	Utility Sys-Cap Imp/Road Projects	\$	16,541	\$	16,541
11	Utility Sys-Line Extension	\$	187,287	\$	187,287
12	Utility System Water Connect Fee Fund	\$	54,728,488	\$	26,513,170

Internal Service Funds

13	Self Insurance Fund	\$	21,133,868	\$	21,784,538
14	Health Insurance Trust Fund	\$	52,149,770	\$	50,089,449
15	Vehicle Maintenance Fund	\$	9,555,058	\$	8,897,124
16	Accrued Compensated Absences	\$	2,425,000	\$	2,525,000
Sub-Total Enterprise/Internal Service Funds		\$	734,958,588	\$	577,961,650

C. SPECIAL REVENUE FUNDS - MSBUs**Beach Renourishment**

1	Don Pedro/Knights Is Beach Nourishment	\$	3,832,144	\$	4,167,672
2	N Manasota Key Beach Nourishment	\$	6,735,874	\$	4,213,616

Special Assessments

3	Special Assessment - Canal Maintenance	\$	407,826	\$	409,182
4	Special Assessment - Road Revolving	\$	540,259	\$	542,055
5	Special Assessment - Water Improvement	\$	7,625	\$	7,650
6	Local Provider Particiaption Fund	\$	15,009,404	\$	14,849,359

Stormwater Utility Units

7	Mid Charlotte Stormwater Utility Unit	\$	28,230,454	\$	26,044,923
8	South Charlotte Stormwater Utility Unit	\$	5,729,659	\$	5,269,030
9	West Charlotte Stormwater Utility Unit	\$	10,269,883	\$	8,944,643

Fire MSBU

10	Barrier Islands Fire Service Unit	\$	914,332	\$	914,442
11	Charlotte County Fire Rescue Unit	\$	55,663,316	\$	58,073,363
12	Little Gasparilla Island Fire Services	\$	214,676	\$	218,697

Street/Drainage Units

13	Boca Grande Street & Drainage Unit	\$	566,410	\$	574,483
14	Burnt Store Village Street & Drainage Unit	\$	465,291	\$	382,198
15	Cook And Brown Street & Drainage Unit	\$	277,652	\$	209,363
16	Deep Creek Street & Drainage Unit	\$	5,758,932	\$	5,343,908
17	Englewood East Street & Drainage Unit	\$	31,258,986	\$	38,731,638
18	Gardens Of Gulf Cove Street & Drainage Unit	\$	4,169,067	\$	2,665,710
19	Greater Port Charlotte Street & Drainage Unit	\$	34,964,897	\$	27,285,399
20	Grove City Street & Drainage Unit	\$	6,528,810	\$	4,218,735
21	Gulf Cove Street And Drainage Unit	\$	4,188,064	\$	4,515,516
22	Harbour Heights Street & Drainage Unit - Maintenance	\$	3,220,354	\$	3,015,827
23	Lemon Bay Street & Drainage Unit	\$	6,374,403	\$	4,368,195
24	Northwest Port Charlotte Street & Drainage Unit	\$	14,654,087	\$	10,991,769
25	Peace River Shores Street & Drainage Unit	\$	2,384,854	\$	2,256,834
26	Pirate Harbor Street & Drainage Unit	\$	896,857	\$	584,989
27	Placida Street & Drainage Unit	\$	1,400,738	\$	926,549
28	Punta Gorda Non Urban Street & Drainage Unit - Maintenance	\$	4,718,052	\$	4,216,633
29	Rotonda Heights Street & Drainage Unit	\$	1,078,271	\$	1,070,553
30	Rotonda Lakes Street & Drainage Unit	\$	2,726,293	\$	2,909,885

31	Rotonda Meadows & Villas Street & Drainage Unit	\$	3,507,503	\$	3,586,609
32	Rotonda Sands North Street & Drainage Unit	\$	1,443,745	\$	1,247,728
33	Rotonda West Street & Drainage Unit	\$	31,184,232	\$	19,684,621
34	South Burnt Store Street & Drainage Unit	\$	7,516,024	\$	4,433,557
35	South Gulf Cove Street & Drainage Unit - Maintenance	\$	25,967,462	\$	33,923,582
36	South Punta Gorda Heights Street & Drainage Unit	\$	469,040	\$	271,378
37	South Punta Gorda Heights East Street & Drainage Unit	\$	651,111	\$	605,128
38	South Punta Gorda Heights West Street & Drainage Unit	\$	872,782	\$	693,698
39	Suncoast Blvd Street & Drainage Unit	\$	88,752	\$	82,699
40	Town Estates Street & Drainage Unit	\$	390,656	\$	339,633
41	Tropical Gulf Acres Street & Drainage Unit	\$	3,292,626	\$	3,181,997
Waterway Maintenance Units					
42	Ackerman Waterway Unit	\$	99,769	\$	98,444
43	Alligator Creek Waterway Unit	\$	3,099,225	\$	2,147,521
44	Buena Vista Waterway Unit	\$	770,634	\$	738,645
45	Edgewater North Waterway Unit	\$	122,446	\$	81,244
46	Gulf Cove Waterway Unit	\$	1,788,604	\$	1,776,059
47	Harbour Heights Waterway Unit	\$	656,552	\$	669,889
48	Hayward Canal Waterway Unit	\$	64,674	\$	61,553
49	Manchester Waterway Benefit Unit	\$	1,545,043	\$	1,139,833
50	Northwest Port Charlotte Waterway Unit	\$	1,611,158	\$	1,056,813
51	Pirate Harbor Waterway Unit	\$	939,280	\$	647,071
52	South Bridge Waterway Unit	\$	36,352	\$	35,217
53	South Gulf Cove Waterway Benefit Unit	\$	5,585,021	\$	4,489,919
54	Suncoast Waterway Maintenance Unit	\$	264,065	\$	266,909
Utility Wastewater MSBUs					
55	South Gulf Cove Phase 2 Water Expansion	\$	496,931	\$	506,205
56	South Gulf Cove Phase 2 Sewer Expansion	\$	415,727	\$	423,503
57	South Gulf Cove Phase 3 Water Expansion	\$	281,451	\$	286,929
58	South Gulf Cove Phase 3 Sewer Expansion	\$	456,009	\$	464,737
59	South Gulf Cove Phase 4 Water Expansion	\$	378,721	\$	386,784
60	South Gulf Cove Phase 4 Sewer Expansion	\$	233,469	\$	237,906
61	South Gulf Cove Phase 5 Water Expansion	\$	104,246	\$	107,367
62	South Gulf Cove Phase 5 Sewer Expansion	\$	37,598	\$	39,088
63	Ackerman MSBU	\$	42,307,534	\$	21,826,470
64	El Jobean MSBU	\$	1,228,571	\$	1,231,917
65	North Shore Wastewater MSBU	\$	33,627	\$	34,096
66	Pirate Harbor Wastewater MSBU	\$	452,471	\$	369,244
67	Rotonda Meadows WstWtr MSBU	\$	239,012	\$	238,566
68	Rotonda Sands WstWtr MSBU	\$	53,335	\$	54,071
69	Rotonda Villas WstWtr MSBU	\$	386,744	\$	393,615
70	East and West Spring Lake Wastewater MSBUs	\$	2,293,759	\$	2,467,165
Sub-Total Special Revenue Funds - MSBUs		\$	394,553,431	\$	348,250,226
Total Non-Ad Valorem Funds		\$	1,865,254,614	\$	1,694,951,595