

RESOLUTION PACKAGE
FINAL PUBLIC HEARING
TUESDAY, SEPTEMBER 23, 2025

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RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL COUNTY-WIDE MILLAGE LEVY FOR CHARLOTTE COUNTY FOR THE FISCAL YEAR 2025-2026.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative millage rate for county-wide funds reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a notice of intent to adopt a final millage rate and budget to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 23rd day of September, 2025, the Board, pursuant to Florida law, conducted the duly advertised public hearing to adopt the final millage rate for county-wide funds to be levied for fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida that, reflecting any amendments made by the Board as a result of the public hearing, the final fiscal year 2025-2026 operating millage rate for county-wide funds is 6.0394 mills, which is over the rollback rate of 5.8133 mills by 3.89 percent, and is hereby adopted by the Board.

PASSED AND DULY ADOPTED this 23rd day of September, 2025

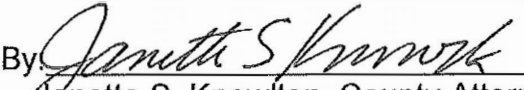

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: 
Janette S. Knowlton, County Attorney
LR25-0932 

RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL COUNTY-WIDE BUDGET FOR THE FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative budget for county-wide funds reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a summary of such adopted tentative budget, and a notice of intent to adopt a final millage rate and budget, to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 23rd day of September, 2025, the Board, pursuant to Florida law, conducted the duly advertised public hearing to finalize the budget and adopt the millage rate.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the Final County-wide Budget for the fiscal year 2025-2026 in the amount of \$476,979,403 is hereby adopted.

2. The planned County-wide Budget for 2026-2027 is \$434,896,952 and the board directs that the 2026-2027 budgets be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

3. The County-wide Budget is comprised of the budgets for the several County-wide funds reflected on the following table:

FUND	FY2025-2026 PROPOSED BUDGET	FY2026-2027 PLANNED BUDGET
GENERAL FUND	\$322,992,848	\$322,275,435
CAPITAL PROJECTS FUND	153,986,555	112,621,517
TOTAL COUNTY-WIDE BUDGET	\$476,979,403	\$434,896,952

PASSED AND DULY ADOPTED this 23rd day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0932 *me*

RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL SERIES 2008 (GOB) DEBT SERVICE FUND MILLAGE LEVY FOR CHARLOTTE COUNTY FOR THE FISCAL YEAR 2025-2026.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative millage rate for Series 2008 (GOB) Debt Service funds reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a notice of intent to adopt a final millage rate and budget to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 23rd day of September, 2025, the Board, pursuant to Florida law, conducted the duly advertised public hearing to adopt the final millage rate for Series 2008 (GOB) Debt Service funds to be levied for fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida that, reflecting any amendments made by the Board as a result of the public hearing, the final fiscal year 2025-2026 voted debt service millage for the Series 2008 (GOB) Debt Service Fund is 0.2000 mills, and is hereby adopted by the Board.

PASSED AND DULY ADOPTED this 23rd day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0932 JK

RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL SERIES 2008 (GOB) DEBT SERVICE FUND BUDGET FOR THE FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative budget for the Series 2008 (GOB) Debt Service Fund reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a summary of such adopted tentative budget, and a notice of intent to adopt a final millage rate and budget, to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 23rd day of September, 2025, the Board, pursuant to Florida law, conducted the duly advertised public hearing to finalize the budget and adopt the millage rate.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearing, the Series 2008 (GOB) Debt Service Fund budget for the fiscal year 2025-2026 in the amount of \$13,695,259 is hereby adopted.

2. The planned budget for the Series 2008 (GOB) Debt Service Fund budget for the fiscal year 2026-2027 in the amount of \$17,239,497 is hereby approved and the board directs that the 2026-2027 budget be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

PASSED AND DULY ADOPTED this 23rd day of September, 2025.

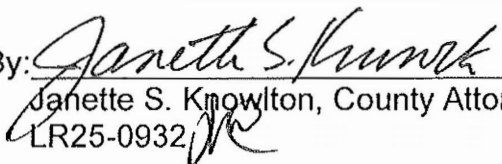
BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0932 

R E S O L U T I O N
N U M B E R 2 0 2 5 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL MILLAGE RATE TO BE LEVIED WITHIN THE GREATER CHARLOTTE STREET LIGHTING DISTRICT, STUMP PASS DREDGING MUNICIPAL SERVICE TAXING UNIT, DON PEDRO/KNIGHT ISLAND STREET AND DRAINAGE UNIT, MANASOTA KEY STREET AND DRAINAGE UNIT, CHARLOTTE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR LAW ENFORCEMENT, AND SANDHILL MUNICIPAL SERVICE TAXING UNIT FOR FISCAL YEAR 2025-2026.

RECITALS

WHEREAS, the Board of County Commissioners of Charlotte County (hereinafter the "Board"), as the governing body of the Greater Charlotte Street Lighting District, Stump Pass Dredging Municipal Service Taxing Unit, Don Pedro/Knight Island Street and Drainage Unit, Manasota Key Street and Drainage Unit, the Charlotte County Municipal Service Taxing Unit for Law Enforcement, and Sandhill Municipal Service Taxing Unit, (hereinafter, the "MSTUs") did, pursuant to Florida law, hold a public hearing on the tentative budget and proposed millage rate for the MSTUs on the 4th day of September, 2025; and

WHEREAS, thereafter, on the 23rd day of September, 2025, the Board of County Commissioners of Charlotte County, as governing body of the MSTUs, held a public hearing for the purpose of adopting a millage rate for each of the MSTUs; and

WHEREAS, all conditions precedent thereto having been met, it is proper to adopt a resolution stating the millage rate to be levied and stating the percentage, if any, by which the millage rate exceeds the rolled-back rate.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Charlotte County, Florida that a millage rate is hereby levied against all taxable property within the following Municipal Service Taxing Units for fiscal year 2025-2026, and each levy shall be effective as if put to separate vote:

	MILLAGE	% INCREASE/ (DECREASE) FROM ROLLBACK	ROLLBACK MILLAGE
Greater Charlotte Street Lighting District	0.1907	-21.20%	0.2420
Stump Pass Dredging Municipal Taxing Unit	0.1978	4.99%	0.1884
Don Pedro/Knight Island St/Dr Unit	1.4410	-1.41%	1.4616
Manasota Key Street and Drainage Unit	0.7798	1.00%	0.7721
Charlotte County Municipal Service Taxing Unit for Law Enforcement	2.1449	4.75%	2.0476
Sandhill Municipal Service Taxing Unit	0.7062	10.55%	0.6388

PASSED AND DULY ADOPTED this 23rd day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0932 Janette

R E S O L U T I O N
N U M B E R 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING A FINAL BUDGET FOR GREATER CHARLOTTE STREET LIGHTING DISTRICT, STUMP PASS DREDGING MUNICIPAL SERVICE TAXING UNIT, DON PEDRO/KNIGHT ISLAND STREET AND DRAINAGE UNIT, MANASOTA KEY STREET AND DRAINAGE UNIT, CHARLOTTE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR LAW ENFORCEMENT, AND SANDHILL MUNICIPAL SERVICE TAXING UNIT FOR FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners (hereinafter, the "Board"), pursuant to Florida law, conducted a public hearing and at the conclusion thereof, adopted a tentative budget for the Greater Charlotte Street Lighting District, Stump Pass Dredging Municipal Service Taxing Unit, Don Pedro/Knight Island Street and Drainage Unit, Manasota Key Street and Drainage Unit, Charlotte County Municipal Service Taxing Unit for Law Enforcement, and Sandhill Municipal Service Taxing Unit (hereinafter, the "MSTUs") reflecting all revisions made by the Board at such hearing; and

WHEREAS, the Board caused a summary of such adopted tentative budget, and a notice of intent to finally adopt a millage rate and budget, to be advertised in a newspaper of general circulation published in Charlotte County, Florida; and

WHEREAS, on the 23rd day of September, 2025, the Board, pursuant to Florida law, conducted the duly advertised public hearing to finalize the budget and adopt the millage rate for the MSTUs.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. That, reflecting any amendments made by the Board as a result of the public hearings, the final budgets for the MSTUs for fiscal year 2025-2026 are hereby adopted as if each were put to separate vote.

2. The planned budgets for the MSTUs for the fiscal year 2026-2027 are hereby approved and the board directs that the 2026-2027 budget be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

3. The above-mentioned final budgets are as follows:

FUND	FY2025-2026 PROPOSED BUDGET	FY2026-2027 PLANNED BUDGET
Greater Charlotte Street Lighting District	\$18,896,635	\$17,857,379
Stump Pass Dredging Municipal Service Taxing Unit	27,672,291	28,914,991
Don Pedro/Knight Island St/DR Unit	4,927,426	5,062,630
Manasota Key Street and Drainage Unit	6,258,899	4,316,126
Charlotte County Municipal Service Taxing Unit for Law Enforcement	153,459,088	162,176,947
Sandhill Municipal Service Taxing Unit	1,584,667	1,819,345
Total All Funds	\$212,799,006	\$220,147,418

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PASSED AND DULY ADOPTED this 23rd day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0932 *JK*

RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA ADOPTING FINAL BUDGETS FOR THE FOLLOWING SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS, ENTERPRISE FUNDS AND MSBU FUNDS FOR FISCAL YEAR 2025-2026 AND APPROVE A PLANNED BUDGET FOR FISCAL YEAR 2026-2027: COUNTY TRANSPORTATION TRUST FUND; FINE AND FORFEITURE FUND; LAW ENFORCEMENT TRUST FUND; DRUG ABUSE TRUST FUND; CHARLOTTE COUNTY LAW LIBRARY; CHARLOTTE COUNTY LEGAL AID; RADIO COMMUNICATION; CRIMINAL JUSTICE EDUCATION FUND; STUDENT DRIVER EDUCATION PROGRAM; CRIMES PREVENTION FUND; ANIMAL CARE TRUST FUND; METROPOLITAN PLANNING ORGANIZATION FUND; COASTAL & HEARTLAND NATIONAL ESTUARY PARTNERSHIP; TOURIST DEVELOPMENT TAX TRUST FUND; TOURIST DEVELOPMENT – 4TH & 5TH CENT; BUILDING CONSTRUCTION SERVICES FUND; IT EQUIPMENT REPLACEMENT FUND; VEHICLE REPLACEMENT FUND; OPEN SPACE/HABITAT ACQ TR; NATIVE TREE REPLACEMENT TRUST FUND; HABITAT CONSERVATION MANAGEMENT; HABITAT CONSERVATION ENDOWMENT; AFFORDABLE HOUSING TRUST FUND; BOATER REVOLVING FUND; ENHANCED 911 SYSTEM; LOCAL HOUSING ASSISTANCE TRUST FUND; SENIOR SERVICES-CHESTER COLE TRUST FUND; CHARLOTTE HARBOR REDEVELOPMENT FUND; MURDOCK VILLAGE REDEVELOPMENT FUND; PARKSIDE REDEVELOPMENT FUND; DON PEDRO/KNIGHTS ISLANDS BEACH NOURISHMENT MSBU; NORTH MANASOTA KEY BEACH NOURISHMENT MSBU; IMPACT FEES TRUST FUND; SPECIAL GRANTS FUND; COMMUNITY HEALTH GRANT FUND; TRANSIT FUND; BP SETTLEMENT FUND; SPECIAL ASSESSMENT FUND - CANAL MAINTENANCE; SPECIAL ASSESSMENT FUND – ROAD REVOLVING; SPECIAL ASSESSMENT FUND – WATER IMPROVEMENT; LOCAL PROVIDER PARTICIPATION FUND; BARRIER ISLANDS FIRE SERVICE UNIT; CHARLOTTE COUNTY FIRE RESCUE UNIT; LITTLE GASPARILLA ISLAND FIRE SERVICES; CHARLOTTE COUNTY HEALTH; CHARLOTTE HARBOR EVENTS CENTER FUND; STADIUM IMPROVEMENT FUND – M&O; HURRICANE FUND; STADIUM IMPROVEMENT DEBT SERVICE; TRANSPORTATION REV NOTE 2019; ROAD IMPROVEMENT FUND; STADIUM IMPROVEMENT FUND; SALES TAX EXTENSION - 2009; SALES TAX EXTENSION - 2014; INFRASTRUCTURE FUND; GROWTH INCREMENT FUND; SALES TAX EXTENSION - 2020; CHARLOTTE SANITATION DISTRICT; BOCA GRANDE SANITATION DISTRICT; DON PEDRO SANITATION DISTRICT; CHARLOTTE COUNTY LANDFILL; UTILITY SYSTEM – CCU OPERATING FUND; UTILITY SYSTEM

CONNECTION FEE FUND; UTILITY SYSTEM SINKING FUND; UTILITY SYSTEM RENEWAL AND REPLACEMENT FUND; UTILITY SYSTEM CONSTRUCTION FUND; UTILITY SYS-CAP IMP/ROAD PROJECTS; UTILITY SYSTEM-LINE EXTENSION; UTILITY SYSTEM WATER CONNECT FEE FUND; SELF INSURANCE TRUST FUND; HEALTH INSURANCE FUND; VEHICLE MAINTENANCE FUND; ACCRUED COMPENSATED ABSENCES FUND; MID CHARLOTTE STORMWATER UTILITY UNIT; SOUTH CHARLOTTE STORMWATER UTILITY UNIT; WEST CHARLOTTE STORMWATER UTILITY UNIT; BOCA GRANDE STREET AND DRAINAGE UNIT; BURNT STORE VILLAGE STREET & DRAINAGE UNIT; COOK AND BROWN STREET & DRAINAGE UNIT; DEEP CREEK NON-URBAN STREET AND DRAINAGE UNIT; ENGLEWOOD EAST NON-URBAN STREET & DRAINAGE UNIT; GARDENS OF GULF COVE STREET & DRAINAGE UNIT; GREATER PORT CHARLOTTE STREET & DRAINAGE UNIT; GROVE CITY STREET & DRAINAGE UNIT; GULF COVE STREET & DRAINAGE UNIT; HARBOUR HEIGHTS STREET & DRAINAGE UNIT; LEMON BAY STREET & DRAINAGE UNIT; NEAL ROAD STREET & DRAINAGE UNIT; NORTHWEST PORT CHARLOTTE NON-URBAN STREET & DRAINAGE UNIT; PEACE RIVER SHORES STREET & DRAINAGE UNIT; PIRATE HARBOR STREET & DRAINAGE UNIT; PLACIDA AREA STREET & DRAINAGE UNIT; PUNTA GORDA NON URBAN STREET & DRAINAGE UNIT; ROTONDA HEIGHTS STREET & DRAINAGE UNIT; ROTONDA LAKES STREET & DRAINAGE UNIT; ROTONDA MEADOWS & VILLAS STREET & DRAINAGE UNIT; ROTONDA SANDS NORTH STREET & DRAINAGE UNIT; ROTONDA WEST STREET & DRAINAGE UNIT; SOUTH BURNT STORE STREET & DRAINAGE UNIT; SOUTH GULF COVE NON-URBAN STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS EAST STREET & DRAINAGE UNIT; SOUTH PUNTA GORDA HEIGHTS WEST STREET & DRAINAGE UNIT; SUNCOAST BLVD STREET & DRAINAGE UNIT; TOWN ESTATES STREET & DRAINAGE UNIT; TROPICAL GULF ACRES STREET & DRAINAGE UNIT; ACKERMAN WATERWAY UNIT; ALLIGATOR CREEK WATERWAY UNIT; BUENA VISTA WATERWAY UNIT; EDGEWATER NORTH WATERWAY UNIT; GULF COVE WATERWAY BENEFIT UNIT; HARBOUR HEIGHTS WATERWAY UNIT; HAYWARD CANAL WATERWAY UNIT; MANCHESTER WATERWAY BENEFIT UNIT; NORTHWEST CHARLOTTE WATERWAY UNIT; PIRATE HARBOR WATERWAY UNIT; SOUTH BRIDGE WATERWAY UNIT; SOUTH GULF COVE WATERWAY BENEFIT UNIT; SUNCOAST WATERWAY MAINTENANCE UNIT; SOUTH GULF COVE PHASE 2 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 2 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 3 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 3 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 4 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 4 SEWER EXPANSION UNIT; SOUTH GULF COVE PHASE 5 WATER EXPANSION UNIT; SOUTH GULF COVE PHASE 5 SEWER

EXPANSION UNIT; ACKERMAN WASTEWATER MSBU; EL JOBEAN WASTEWATER MSBU; NORTH SHORE WASTEWATER MSBU; PIRATE HARBOR WASTEWATER MSBU; ROTONDA MEADOWS WASTEWATER MSBU; ROTONDA SANDS WASTEWATER MSBU; ROTONDA VILLAS & SPRINGS WATER AND WASTEWATER MSBU; EAST AND WEST SPRING LAKE WASTEWATER MSBU.

RECITALS

WHEREAS, on the 4th day of September, 2025, the Board of County Commissioners of Charlotte County (hereinafter the "Board") conducted a public hearing and at the conclusion thereof, adopted a tentative budget for the several County Special Revenue Funds, Debt Service Funds, Enterprise Funds and MSBU Funds reflecting all revisions made by the Board at such hearing pursuant to Sections 129.03 and 200.065, Florida Statutes; and

WHEREAS, the Board caused a summary of such adopted tentative budgets, and a notice of intent to finally adopt a budget for each such fund, to be advertised in a newspaper of general circulation published in the County; and

WHEREAS, on the 23rd day of September, 2025, the Board conducted the duly advertised public hearing to finalize the budget for each such fund pursuant to Sections 129.03 and 200.065, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. Reflecting any amendments made by the Board as a result of the final public hearing, the budgets for the fiscal year 2025-2026 for the several funds reflected on the exhibit attached as Table 1 are hereby adopted.
2. The planned budgets for the several funds reflected on the exhibit attached as Table 1 for the fiscal year 2026-2027 are hereby approved and the Board directs that

the 2026-2027 budgets be amended in 2025-2026 according to statutory timelines to reflect necessary revisions as economic conditions warrant.

3. All applicable Fiscal Year 2025-2026 assessment rates for the foregoing funds have been adopted by the Board in previous public hearings.

PASSED AND DULY ADOPTED this 23rd day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:

Roger D. Eaton, Clerk of
Circuit Court and Ex-Officio
Clerk to the Board of County
Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

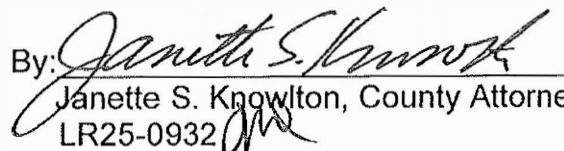

By: 
Janette S. Knowlton, County Attorney
LR25-0932 

TABLE 1

		PROPOSED	PLANNED
		<u>FY2025/2026 BUDGET</u>	<u>FY2026/2027 BUDGET</u>
A. SPECIAL REVENUE FUNDS			
1	County Transportation Trust Fund	\$ 38,894,862	\$ 36,270,695
2	Fine and Forfeiture Fund	\$ 4,550,947	\$ 4,254,362
3	Law Enforcement Trust Fund	\$ 28,500	\$ 28,500
4	Drug Abuse Trust Fund	\$ 1,211,366	\$ 1,259,621
5	Charlotte County Law Library	\$ 38,220	\$ 38,220
6	Charlotte County Legal Aid	\$ 137,700	\$ 137,700
7	Radio Communication	\$ 1,552,522	\$ 1,412,194
8	Criminal Justice Education Fund	\$ 36,540	\$ 36,540
9	Student Driver Education Program	\$ 57,000	\$ 57,000
10	Crimes Prevention Fund	\$ 368,130	\$ 346,000
11	Animal Care Trust Fund	\$ 15,200	\$ 15,200
12	Metropolitan Planning Organization Fund	\$ 710,694	\$ 727,060
13	Coastal & Heartland National Estuary Partnership	\$ 2,097,800	\$ 2,097,800
14	Tourist Development Trust Fund	\$ 12,495,000	\$ 11,053,103
15	Tourist Development - 4th & 5th Cent	\$ 11,135,000	\$ 12,443,196
16	Building Construction Services Fund	\$ 33,719,506	\$ 30,919,070
17	IT Equipment Replacement	\$ 5,020,699	\$ 2,780,823
18	Vehicle Replacement Fund	\$ 22,402,802	\$ 10,584,397
19	Open Space/Habitat Acq Tr	\$ 93,000	\$ 93,000
20	Native Tree Replacement Trust Fund	\$ 9,307,509	\$ 6,914,387
21	Habitat Conservation Management Fund	\$ 3,711,839	\$ 3,405,974
22	Habitat Conservation Endowment Fund	\$ 2,694,183	\$ 3,044,183
23	Affordable Housing Trust Fund	\$ 2,094,529	\$ 2,094,529
24	Boater Revolving Fund	\$ 1,803,548	\$ 1,428,548
25	Enhanced 911 System	\$ 1,826,345	\$ 1,475,831
26	Local Housing Assistance Trust Fund	\$ 2,143,257	\$ 2,143,257
27	Senior Services-Chester Cole Trust Fund	\$ 2,000	\$ 2,000
28	Charlotte Harbor Redevelopment	\$ 6,043,327	\$ 5,660,563
29	Murdock Village Redevelopment	\$ 21,003,317	\$ 11,019,026
30	Parkside Redevelopment Fund	\$ 2,181,274	\$ 3,463,526
31	Impact Fees Trust Fund	\$ 95,284,853	\$ 61,417,076
32	Special Grants Fund	\$ 3,480,459	\$ 3,480,435
33	Hurricane Housing Recovery	\$ 5,250,000	\$ -
34	Community Health Grant Fund	\$ 64,495	\$ 64,495
35	Transit Fund	\$ 7,517,647	\$ 6,399,905
36	BP Settlement Fund	\$ 2,516,921	\$ 2,517,921
37	Charlotte County Health Unit	\$ 1,554,865	\$ 1,609,570
38	Charlotte Harbor Events Center	\$ 3,117,185	\$ 3,346,458
39	Stadium Improvement Fund - M&O	\$ 3,235,532	\$ 2,892,878
40	Stadium Improvement Debt Service	\$ 7,451,207	\$ 7,801,207
41	Transportation Rev Note 2019	\$ 731,000	\$ 731,000
42	Road Improvement Fund	\$ 99,782,543	\$ 139,439,233
43	Stadium Improvement Fund	\$ 729,004	\$ 729,004
44	Sales Tax Extension - 2009	\$ 3,358,406	\$ 5,509,633
45	Sales Tax Extension - 2015	\$ 50,750,568	\$ 49,614,894
46	Infrastructure Fund	\$ 8,542,061	\$ 8,551,061
47	Growth Increment Fund	\$ 14,620,912	\$ 15,302,013
48	Sales Tax Extension 2020	\$ 168,633,083	\$ 161,986,106
49	Sales Tax Extension 2026	\$ 71,745,238	\$ 142,140,525
	Sub-Total Special Revenue Funds	\$ 735,742,595	\$ 768,739,719
B. ENTERPRISE/INTERNAL SERVICE FUNDS			
Sanitation District			
1	Charlotte Sanitation District	\$ 39,489,197	\$ 39,100,297

TABLE 1

2	Boca Grande Sanitation District	\$	233,702	\$	243,435
3	Don Pedro Sanitation District	\$	344,038	\$	341,007
4	Charlotte County Landfill	\$	65,405,323	\$	69,861,682
Utilities					
5	Utility System - CCU Operating Fund	\$	209,355,134	\$	206,517,735
6	Utility System Connection Fee Fund	\$	219,814,868	\$	116,831,312
7	Utility System Sinking Fund	\$	6,119,576	\$	9,896,721
8	Utility System Renewal & Replacement Fund	\$	53,957,741	\$	25,113,355
9	Utility Sys Construction Fund	\$	42,997	\$	42,997
10	Utility Sys-Cap Imp/Road Projects	\$	16,541	\$	16,541
11	Utility Sys-Line Extension	\$	187,287	\$	187,287
12	Utility System Water Connect Fee Fund	\$	54,728,488	\$	26,513,170
Internal Service Funds					
13	Health Insurance Trust Fund	\$	52,149,770	\$	50,089,449
14	Self Insurance Fund	\$	21,133,868	\$	21,784,538
15	Vehicle Maintenance Fund	\$	9,555,058	\$	8,897,124
16	Accrued Compensated Absences	\$	2,425,000	\$	2,525,000
Sub-Total Enterprise/Internal Service Funds		\$	734,958,588	\$	577,961,650
C. SPECIAL REVENUE FUNDS - MSBUs					
Beach Renourishment					
1	Don Pedro/Knights Is Beach Nourishment	\$	3,832,144	\$	4,167,672
2	N Manasota Key Beach Nourishment	\$	6,735,874	\$	4,213,616
Special Assessments					
3	Special Assessment - Canal Maintenance	\$	407,826	\$	409,182
4	Special Assessment - Road Revolving	\$	540,259	\$	542,055
5	Special Assessment - Water Improvement	\$	7,625	\$	7,650
6	Local Provider Particiaption Fund	\$	15,009,404	\$	14,849,359
Stormwater Utility Units					
7	Mid Charlotte Stormwater Utility Unit	\$	28,230,454	\$	26,044,923
8	South Charlotte Stormwater Utility Unit	\$	5,729,659	\$	5,269,030
9	West Charlotte Stormwater Utility Unit	\$	10,269,883	\$	8,944,643
Fire MSBU					
10	Barrier Islands Fire Service Unit	\$	914,332	\$	914,442
11	Charlotte County Fire Rescue Unit	\$	55,663,316	\$	58,073,363
12	Little Gasparilla Island Fire Services	\$	214,676	\$	218,697
Street/Drainage Units					
13	Boca Grande Street & Drainage Unit	\$	566,410	\$	574,483
14	Burnt Store Village Street & Drainage Unit	\$	465,291	\$	382,198
15	Cook And Brown Street & Drainage Unit	\$	277,652	\$	209,363
16	Deep Creek Street & Drainage Unit	\$	5,758,932	\$	5,343,908
17	Englewood East Street & Drainage Unit	\$	31,258,986	\$	38,731,638
18	Gardens Of Gulf Cove Street & Drainage Unit	\$	4,169,067	\$	2,665,710
19	Greater Port Charlotte Street & Drainage Unit	\$	34,964,897	\$	27,285,399
20	Grove City Street & Drainage Unit	\$	6,528,810	\$	4,218,735
21	Gulf Cove Street And Drainage Unit	\$	4,188,064	\$	4,515,516
22	Harbour Heights Street & Drainage Unit - Maintenance	\$	3,220,354	\$	3,015,827
23	Lemon Bay Street & Drainage Unit	\$	6,374,403	\$	4,368,195
24	Northwest Port Charlotte Street & Drainage Unit	\$	14,654,087	\$	10,991,769
25	Peace River Shores Street & Drainage Unit	\$	2,384,854	\$	2,256,834
26	Pirate Harbor Street & Drainage Unit	\$	896,857	\$	584,989
27	Placida Street & Drainage Unit	\$	1,365,183	\$	862,004
28	Punta Gorda Non Urban Street & Drainage Unit - Maintenance	\$	4,718,052	\$	4,216,633
29	Rotonda Heights Street & Drainage Unit	\$	1,078,271	\$	1,070,553
30	Rotonda Lakes Street & Drainage Unit	\$	2,726,293	\$	2,909,885
31	Rotonda Meadows & Villas Street & Drainage Unit	\$	3,507,503	\$	3,586,609
32	Rotonda Sands North Street & Drainage Unit	\$	1,443,745	\$	1,247,728
33	Rotonda West Street & Drainage Unit	\$	31,184,232	\$	19,684,621

TABLE 1

34	South Burnt Store Street & Drainage Unit	\$	7,516,024	\$	4,433,557
35	South Gulf Cove Street & Drainage Unit - Maintenance	\$	25,967,462	\$	33,923,582
36	South Punta Gorda Heights Street & Drainage Unit	\$	469,040	\$	271,378
37	South Punta Gorda Heights East Street & Drainage Unit	\$	651,111	\$	605,128
38	South Punta Gorda Heights West Street & Drainage Unit	\$	872,782	\$	693,698
39	Suncoast Blvd Street & Drainage Unit	\$	88,752	\$	82,699
40	Town Estates Street & Drainage Unit	\$	390,656	\$	339,633
41	Tropical Gulf Acres Street & Drainage Unit	\$	3,292,626	\$	3,181,997
Waterway Maintenance Units					
42	Ackerman Waterway Unit	\$	99,769	\$	98,444
43	Alligator Creek Waterway Unit	\$	3,099,225	\$	2,147,521
44	Buena Vista Waterway Unit	\$	770,634	\$	738,645
45	Edgewater North Waterway Unit	\$	122,446	\$	81,244
46	Gulf Cove Waterway Unit	\$	1,788,604	\$	1,776,059
47	Harbour Heights Waterway Unit	\$	656,552	\$	669,889
48	Hayward Canal Waterway Unit	\$	64,674	\$	61,553
49	Manchester Waterway Benefit Unit	\$	1,545,043	\$	1,139,833
50	Northwest Port Charlotte Waterway Unit	\$	1,611,158	\$	1,056,813
51	Pirate Harbor Waterway Unit	\$	939,280	\$	647,071
52	South Bridge Waterway Unit	\$	36,352	\$	35,217
53	South Gulf Cove Waterway Benefit Unit	\$	5,585,021	\$	4,489,919
54	Suncoast Waterway Maintenance Unit	\$	264,065	\$	266,909
Utility Wastewater MSBUs					
55	South Gulf Cove Phase 2 Water Expansion	\$	496,931	\$	506,205
56	South Gulf Cove Phase 2 Sewer Expansion	\$	415,727	\$	423,503
57	South Gulf Cove Phase 3 Water Expansion	\$	281,451	\$	286,929
58	South Gulf Cove Phase 3 Sewer Expansion	\$	456,009	\$	464,737
59	South Gulf Cove Phase 4 Water Expansion	\$	378,721	\$	386,784
60	South Gulf Cove Phase 4 Sewer Expansion	\$	233,469	\$	237,906
61	South Gulf Cove Phase 5 Water Expansion	\$	104,246	\$	107,367
62	South Gulf Cove Phase 5 Sewer Expansion	\$	37,598	\$	39,088
63	Ackerman MSBU	\$	42,307,534	\$	21,826,470
64	El Jobean MSBU	\$	1,228,571	\$	1,231,917
65	North Shore Wastewater MSBU	\$	33,627	\$	34,096
66	Pirate Harbor Wastewater MSBU	\$	452,471	\$	369,244
67	Rotonda Meadows WstWtr MSBU	\$	239,012	\$	238,566
68	Rotonda Sands WstWtr MSBU	\$	53,335	\$	54,071
69	Rotonda Villas WstWtr MSBU	\$	386,744	\$	393,615
70	East and West Spring Lake Wastewater MSBUs	\$	2,293,759	\$	2,467,165
Sub-Total Special Revenue Funds - MSBUs		\$	394,517,876	\$	348,185,681
Total Non-Ad Valorem Funds		\$	1,865,219,059	\$	1,694,887,050