

A large, stylized graphic in the background features a yellow sun with rays on the left and a green leaf on the right, both partially overlapping. Below them is a light blue curved shape. The text 'Quarterly Project Updates' is centered over this graphic.

# Quarterly Project Updates

Transportation Workshop  
February 12, 2026

# Harborview Road



# Harborview Road

Phase 1 - Melbourne Street to Date Street

Phase 2 - Date Street to I-75



# Harborview Road – Phase 1

## Design

- 100% plans expected in March 2026



# Harborview Road – Phase 1

## Total Right of Way Acquisition REQUIRED

- Parcels - 52
- Temp. Easements - 27
- Easements - 6
  
- **TOTAL: 86**
  
- Current LAP agreement expires March 31, 2026. Staff is working with FDOT on extension of the LAP agreement for ROW.

## Right of Way Acquisition COMPLETED

- Parcels – 14
- Temp. Easements – 8
- Easements – 1

## Right of Way Acquisition REMAINING

- Parcels – 38  
(2 under contract)
- Temp. Easements – 19  
(1 under contract)
- Easements – 5
  
- **TOTAL: 75**
- Estimated **Remaining Budget** for acquisition - **\$21M**



# Harborview Road – Phase 1

## Construction

- Construction - 2027
- Federal and Local Funding
  - Construction LAP agreement
  - Will be processed after all ROW has been acquired
  - Must be approved in state's FY27
- County to manage construction phase
  - CEI (Construction Engineering Inspection) will be used



# Harborview Road – Phase 2

Design	Right of Way Acquisition REQUIRED	Right of Way Acquisition REMAINING	Construction
<ul style="list-style-type: none"><li>• Summer of 2025: 90 % plans received</li><li>• Final plans will be available when ready for construction</li></ul>	<ul style="list-style-type: none"><li>• TBD</li></ul>	<ul style="list-style-type: none"><li>• TBD</li></ul>	<ul style="list-style-type: none"><li>• TBD</li></ul>



# Harborview Road Funding – Ph1

(Thousands)

	Prior Actuals	FY26	FY27	FY28	Totals
<b>Revenues</b>					
Grants	1,554	7,120	-	-	8,674
Grants Pending	-	-	26,074	-	26,074
Sales Tax 2020	759	17,966	-	-	18,725
Pending Sales Tax 2026*	-	-	29,957	8,150	38,107
<b>Total Revenues</b>	<b>2,314</b>	<b>25,086</b>	<b>56,031</b>	<b>8,150</b>	<b>91,580</b>
<b>Expenses</b>					
Phase 1 - Melbourne to Date St	2,314	25,086	26,074	-	53,473
Utility Infrastructure	-	-	29,957	8,150	38,107
<b>Project Totals</b>	<b>2,314</b>	<b>25,086</b>	<b>56,031</b>	<b>8,150</b>	<b>91,580</b>

*\*Funding for construction is in FY28 on the CIP, an amendment will be brought to the board to advance funding at contract award*

# Harborview Road Funding – Ph2

(Thousands)

	Prior Actuals	FY26	FY27	FY28	Totals
<b>Revenues</b>					
Pending Sales Tax 2026	-	18,594	-	42,008	60,602
<b>Total Revenues</b>	-	<b>18,594</b>	-	<b>42,008</b>	<b>60,602</b>
<b>Expenses</b>					
Phase 2 - Date St to I75	-	18,594	-	33,858	52,452
Utility Infrastructure	-	-	-	8,150	8,150
<b>Project Totals</b>	-	<b>18,594</b>	-	<b>42,008</b>	<b>60,602</b>

# Edgewater Drive & Flamingo Boulevard Widening



# Edgewater & Flamingo Widening



Phase 3 – Midway Blvd to Collingswood Blvd

Phase 4 – Collingswood Blvd to Samantha Ave

Phase 5 – Samantha Ave to SR776



# Edgewater & Flamingo Phase 3-5

## Design

- Phase 3
  - Received 100%
  - Under Review
- Phase 4
  - Received 100%
  - Reviewed & provided comments
- Phase 5
  - Received 100%
  - Under Review



# Edgewater & Flamingo Phase 3-5

## Total Right of Way Acquisition REQUIRED

- Phase 3
  - Parcels - 30
  - Easements - 105
- Phase 4
  - Parcels - 224
  - Easements - 0
- Phase 5
  - Parcels - 157
  - Easements - 0
- **TOTAL: 516**

## Right of Way Acquisition COMPLETED

- Phase 3
  - Parcels - 17
  - Easements - 18
- Phase 4
  - Parcels - 221
  - Easements - 0
- Phase 5
  - Parcels - 146
  - Easements - 0
- **TOTAL: 402**

## Right of Way Acquisition REMAINING

- Phase 3
  - Parcels - 13
  - Easements - 87
- Phase 4
  - Parcels - 3
  - Easements - 0
- Phase 5
  - Parcels - 11
  - Easements - 0
- **TOTAL: 114**
- **Estimated Remaining budget for acquisition - \$4.5 - \$5M**



# Edgewater & Flamingo Phase 3-5

## Construction

- Construction - 2027
  - Project designed to be split into phases if needed

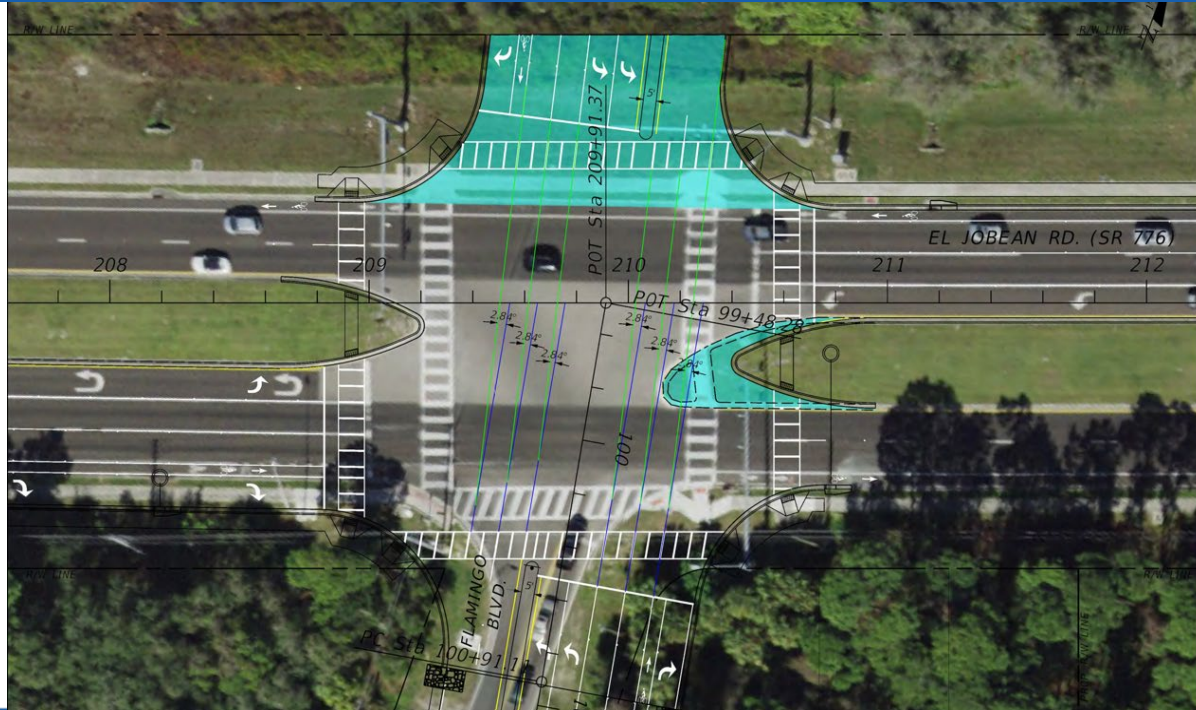


# SR776 & Flamingo Intersection

- Construction funded by FDOT LAP Grant
  - Northern leg will be constructed by developer
- Construction
  - Staff is working on fulfilling the FDOT grant requirements to put this project out to bid
  - Staff working on Construction Engineering Services (CEI) contract
  - Anticipated start date Summer2026
  - Coordinating with developer



# SR776 & Flamingo Intersection



# Edgewater Road Funding Ph3

(Thousands)

	Prior Actuals	FY26	FY27	Totals
<b>Revenues</b>				
Sales Tax 2020 T2	-	-	10,000	10,000
Impact Fees	-	-	31,360	31,360
<b>Total Revenues</b>	-	-	<b>41,360</b>	<b>41,360</b>
<b>Expenses</b>				
Midway to Collingswood - Construction - Phase 3	-	-	41,360	41,360
<b>Project Totals</b>	-	-	<b>41,360</b>	<b>41,360</b>



# Edgewater Road Funding Ph4

(Thousands)

	Prior Actuals	FY26	FY27	Totals
<b>Revenues</b>				
Sales Tax 2014	3,257	6,743	-	10,000
Sales Tax 2020	-	-	30,412	30,412
Impact Fees	952	-	-	952
<b>Total Revenues</b>	<b>4,210</b>	<b>6,743</b>	<b>30,412</b>	<b>41,364</b>
<b>Expenses</b>				
Edgewater / Flamingo Construction Ph4 / Design Ph3-5	4,210	6,743	30,412	41,364
<b>Project Totals</b>	<b>4,210</b>	<b>6,743</b>	<b>30,412</b>	<b>41,364</b>



# Edgewater Road Funding Ph5

(Thousands)

	Prior Actuals	FY26	FY27	Totals
<b>Revenues</b>				
Pending Sales Tax 2026*	-	10,000	41,040	51,040
Utilities	-	15,000	-	15,000
<b>Total Revenues</b>	<b>-</b>	<b>25,000</b>	<b>41,040</b>	<b>66,040</b>
<b>Expenses</b>				
Collingswood to SR776 - Construction - Phase 5	-	-	41,040	41,040
Utility Infrastructure	-	25,000	-	25,000
<b>Project Totals</b>	<b>-</b>	<b>25,000</b>	<b>41,040</b>	<b>66,040</b>



# Edgewater Road Funding / 776 at Flamingo

(Thousands)

	Prior Actuals	FY26	FY27	Totals
<b>Revenues</b>				
Grants	-	3,021	-	3,021
Utilities	-	921	-	921
<b>Total Revenues</b>	-	<b>3,942</b>	-	<b>3,942</b>
<b>Expenses</b>				
El Jobean Road (SR 776) at Flamingo Blvd	-	3,021	-	3,021
Utility Infrastructure	-	921	-	921
<b>Project Totals</b>	-	<b>3,942</b>	-	<b>3,942</b>

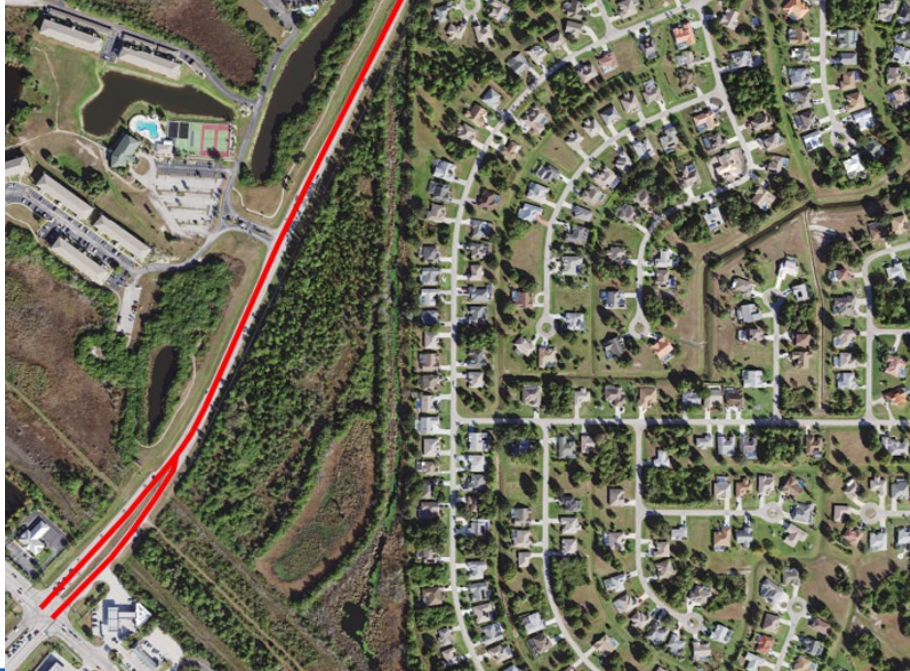


# Kings Highway



# Kings Highway

Sandhill Boulevard to Desoto County Line



# Kings Highway

- Widening project
  - 4 lane divided roadway, including streetlights and sidewalks
- Construction
  - Bids were opened on January 12, 2026
  - Board approval February 10, 2026

# Kings Highway Funding

(Thousands)

	Prior Actuals	FY26	Totals
<b>Revenues</b>			
Gas Tax (Capital)	1,503		1,503
Road Impact Fees*	1,461	9,266	10,727
<b>Total Revenues</b>	<b>2,964</b>	<b>9,266</b>	<b>12,230</b>
<b>Expenses</b>			
Kings Highway Widening*	2,964	9,266	12,230
<b>Project Totals</b>	<b>2,964</b>	<b>9,266</b>	<b>12,230</b>

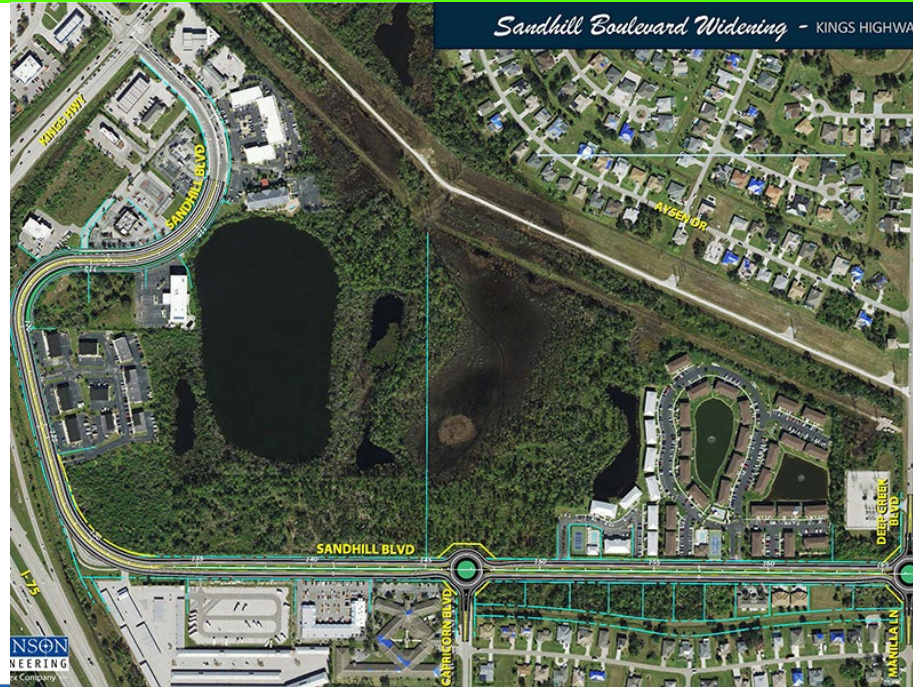
*\*Includes budget adjustment to award contract \$681 on 2/10/26*



# Sandhill Boulevard

# Sandhill Boulevard

## Kings Highway to Deep Creek Bouevard



# Sandhill Boulevard

- Widening project
  - 4 lane, including streetlights, sidewalks, and roundabouts at Capricorn Boulevard and Deep Creek Boulevard
- Design
  - 60% plans are due in February 2026

# Sandhill Boulevard Funding

(Thousands)

	Prior Actuals	FY26	Totals
<b>Revenues</b>			
Gas Tax (Capital)	357		357
Road Impact Fees	946	18,409	19,355
Sandhill MSTU Ad Valorem	905		905
<b>Total Revenues</b>	<b>2,208</b>	<b>18,409</b>	<b>20,617</b>
<b>Project</b>			
Sandhill Widening	2,208	18,409	20,617
<b>Project Totals</b>	<b>2,208</b>	<b>18,409</b>	<b>20,617</b>



# Intersection Improvements

# Veterans at Cochran Boulevard

- February 6, 2026:
  - Construction Completed
- State Appropriation funds:
  - \$3.32 million

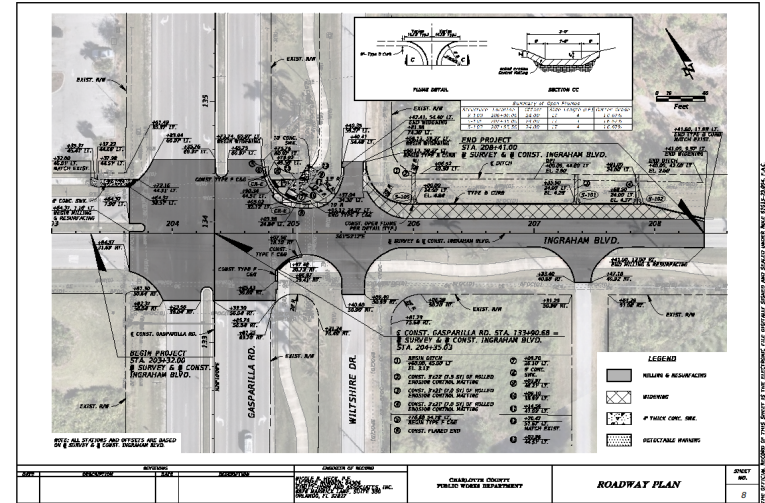


# Veterans Boulevard turn lanes

- Right turn lanes along Veterans at:
  - Yorkshire Street, Harbor Boulevard, Orlando Boulevard, Torrington Street, Norman Street, and Loveland Boulevard
- Construction estimated to start Summer 2026

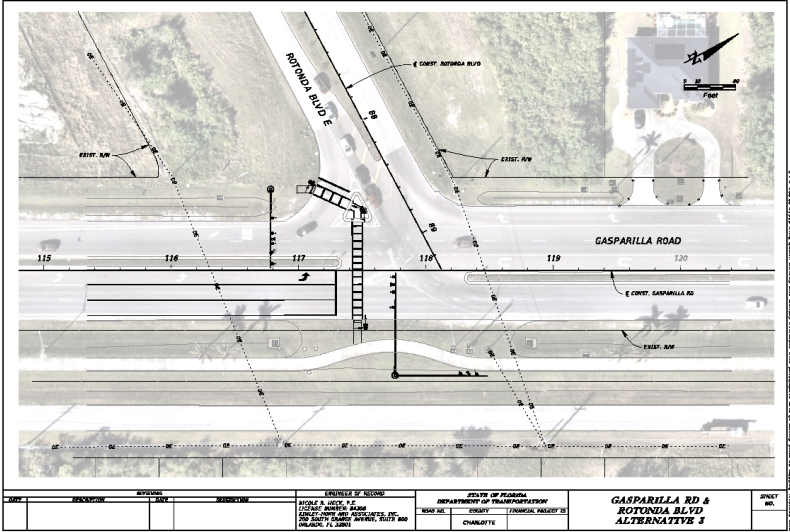
# Gasparilla Road & Ingram & Ingraham

- Signal, pedestrian improvements, turn lane
  - Staff received 100% plans and are currently reviewing them
  - Consultant is working on Southwest Florida Water Management District permit



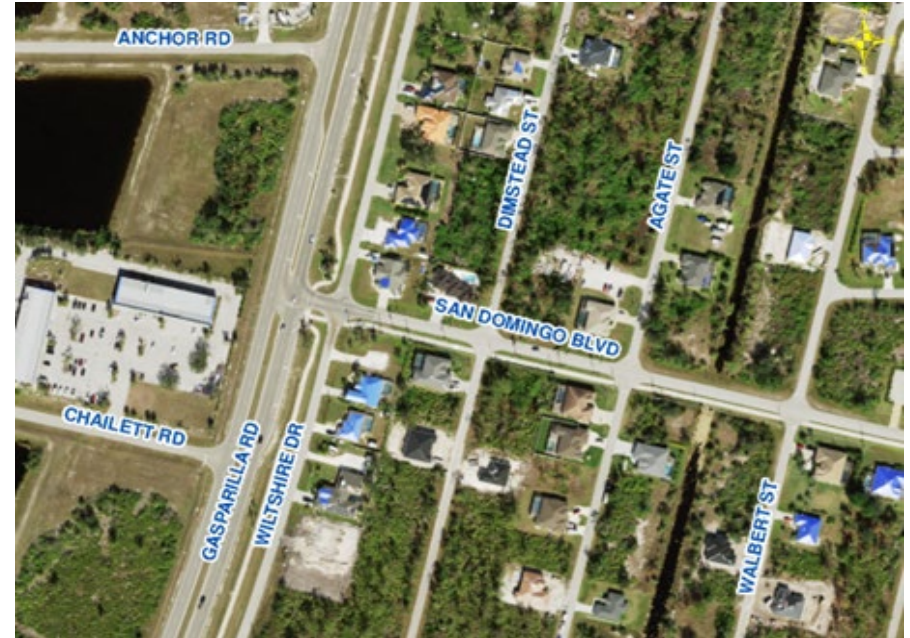
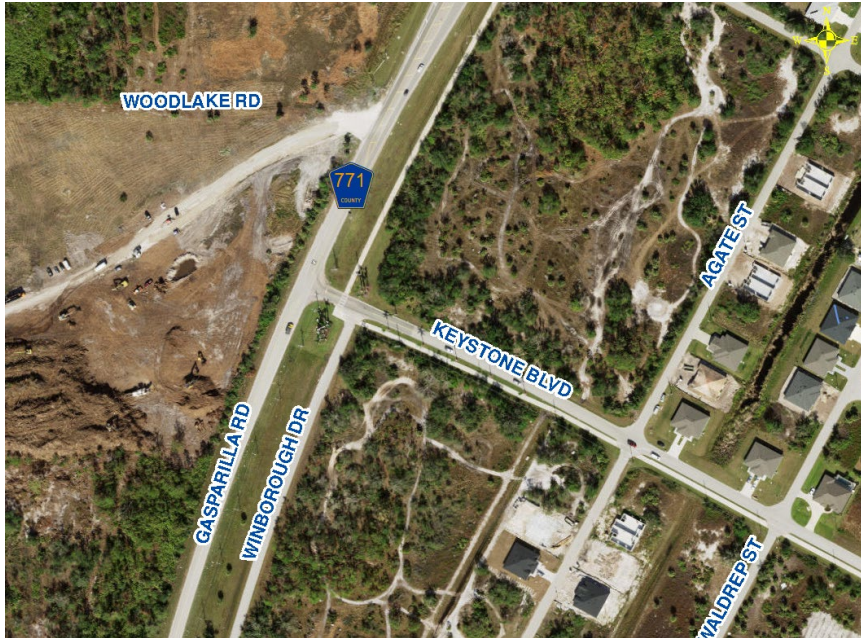
# Gasparilla Road and Rotonda Boulevard East

- Signal and pedestrian improvements
  - 90% plans expected in March 2026



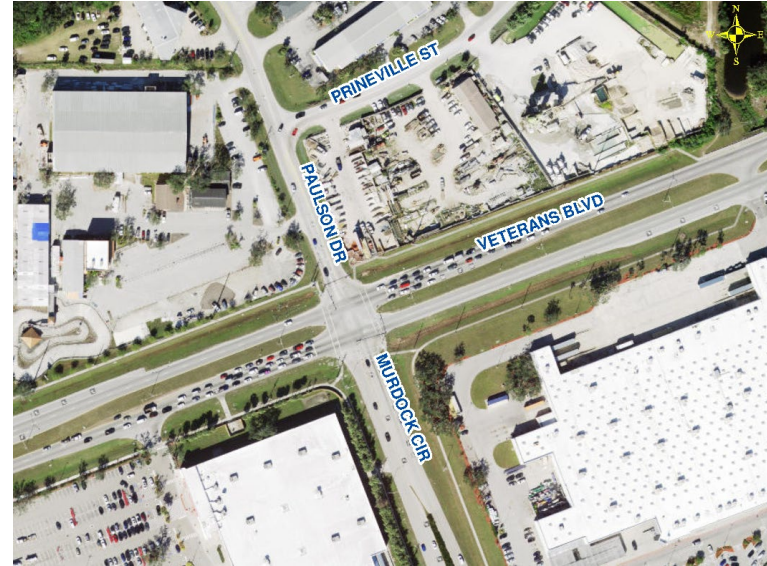
# Gasparilla Road turn lanes

- Right turn lanes along Gasparilla at:
  - Keystone Boulevard and San Domingo Boulevard
  - A request for proposals for design is in Purchasing



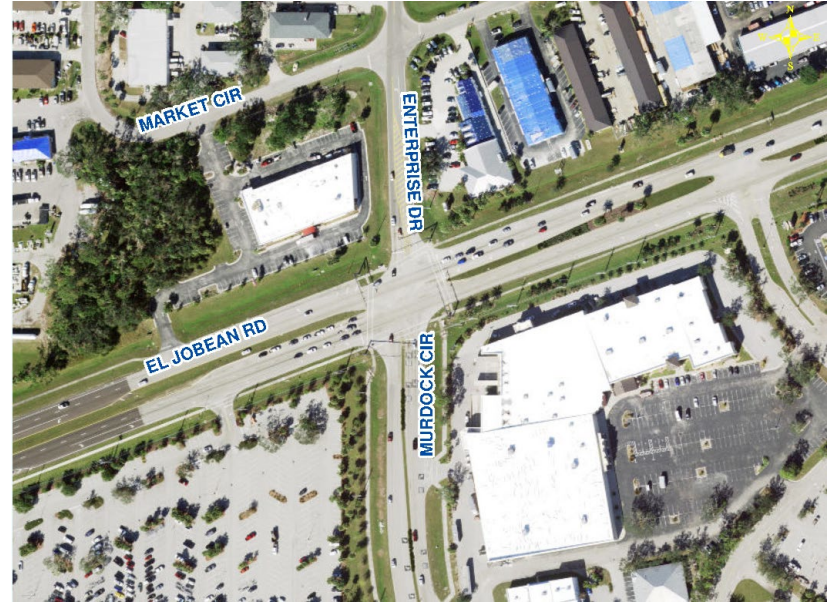
# Veterans Boulevard at Murdock Circle & Paulson Drive

- Additional southbound through lane
- Exclusive Westbound right turn lane
- Extending the westbound to south bound left turn lane
  - A request for proposals for design is in purchasing



# Enterprise Drive at SR776

- Southbound right turn lane
  - A request for proposals for design is in Purchasing



# Elkcam Boulevard at Midway Boulevard

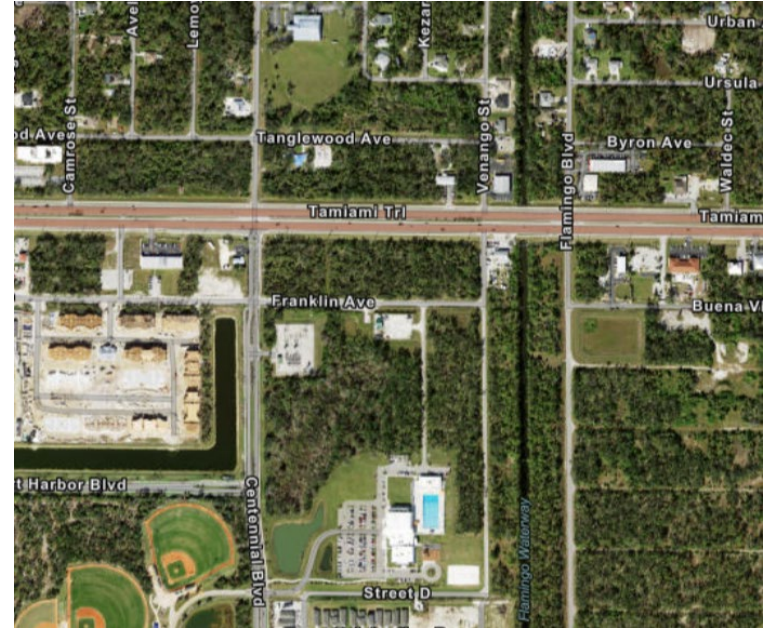
- Northbound to eastbound right turn lane
  - A request for proposals for design is in Purchasing



# FDOT Intersections

# Centennial Boulevard and US41

- A citizen has requested a signal at Centennial Boulevard and US41
  - Staff is coordinating with FDOT
  - Signals are warranted at both Centennial and Flamingo; however spacing does not allow for signals at both intersections. There are options that are being considered by FDOT.
  - This will be included in the FDOT report and scheduled for discussion at the MPO meeting on March 30, 2026



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Questions?

